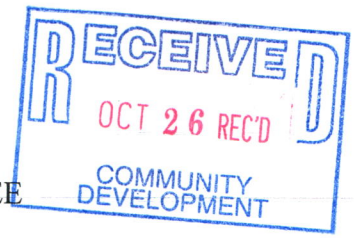


TOWN OF YARMOUTH
COMMUNITY PRESERVATION COMMITTEE



2023 PROJECT APPLICATION FORM
FOR CONSIDERATION AT APRIL 2023 ANNUAL TOWN MEETING
Funding to be provided in FY24

Project Name: Recreation Capital Assessment and Improvement Program Date: 10/25/2022

Project Location: Recreation Facilities in Town of Yarmouth

Assessor Map/Lot:

Deed: Book Page

Total Cost of Project: \$ 120,000
(leave amount blank for land acquisitions.)

CPA Funding Request: \$ 60,000

Fiscal Year: 2024

Project Proponent: Yarmouth Recreation Division- Aimee Howell

Title: Recreation Director

Business Name: Town of Yarmouth

Mailing Address: 1146 Route 28

Telephone Number: 508-398-2231 x.1520

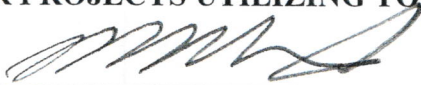
E-mail Address: ahowell@yarmouth.ma.us

Community Preservation Categories:

Community Housing
 Historic Resource

Open Space
 Recreation

FOR PROJECTS UTILIZING TOWN RESOURCES:



Robert L. Whritenour, Jr., Town Administrator

10/25/22

Date

NOTE: Some projects may be subject to a permanent deed restriction that meets the requirements of MGL c. 44B §12 and MGL c. 184 §23 to 31. The deed restrictions run with the land in perpetuity and are enforceable by a governing agency.

OBJECTIVE. State the purpose of the project.

The objective of this project is to place all of the assets in context and create a regular plan of investments in the assets in a prioritized manner. By creating an overall plan the new investments are part of a context based on a transparent outreach managed by the Department that has a strong connection to the users, Recreation. This is a crucial aspect connecting the facilities to the users, and assessing the condition, and capacity of the assets. In the absence of this type of approach random investments could move forward while assets with higher priorities continue deferment. From a capacity perspective Recreation brings the ability to reach out to users they work with and determine what facilities need expansion, or creation.

PROJECT SUMMARY. Include statement of community needs, how the project meets the criteria for funding, and how the project benefits the Town of Yarmouth. Describe the site, including zoning, number of acres, natural features of the property, and how the property is being used now and its proposed use.

The condition of recreational assets and the capacity of those assets are crucial to ensure the safety and full use and enjoyment of the facilities. This proposal will create a three-tiered plan. First the process will assess the condition, and the capacity of recreational facilities. The capacity of a facility is dependent on use and demographics. The plan will determine where there is overuse of certain assets and establish possible expansion plans. Then the plan will establish the most optimum approach to address those needs through a detailed capital plan with costs estimates. Finally, the plan will create a long-term financing approach to establish opportunities for timing improvements with outside grant funding opportunities. The outcome will be a clear picture of the recreational assets of the community tied together in a logical sequence of improvements, with an understanding of financing options, all based on a transparent process involving facility users. The opportunity for multiple funding options is based on the availability of clear planning and capital documents.

COMMUNITY BENEFIT. How does the project benefit Yarmouth? Include number of visitors, if appropriate.

The absence of a true capital plan for recreational assets creates an environment where improvements are inserted into a system without a clear understanding of their need and context. As a result improvements occur within the context of perceived needs, while other more necessary facilities are deferred. Having Recreation take the lead in this effort connects the outcomes to the users and community. Other Plans such as the Open Space and Recreation plan, or site based plans, are either at a high level or have been changed over the years. The benefit to the Community would be the relationship of a comprehensive approach, rather than site by site, to address these issues in a regular investment strategy as directed by the community and users in a public process.

CONTROL OF SITE. Indicate if applicant owns or has a purchase agreement for the property. If under agreement, attach a copy. Attach the current deed to the application.

The Town has control over all of the sites under this project.

PERMITTING REQUIREMENTS. List permits needed for completion of project and anticipated timeline, including any special permit, variance or other approval required.

No permits are required, a Request for Proposals would be issued with a three month turn around time for selection. That would occur directly after Town Meeting in the Fall.

IMPLEMENTATION. Who will implement the project and is there a project manager?

The Recreation Director in concert with the Assistant Town Administrator.