

COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM  
TOWN OF YARMOUTH, MASSACHUSETTS  
CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT  
FEDERAL FISCAL YEAR 2015  
B-15-MC-25-0033



Prepared by:  
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Town of Yarmouth  
Department of Community Development  
FINAL: September 28, 2016

CAPER

## **CR-05 - Goals and Outcomes**

### **Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)**

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

In Program Year 2015 (PY2015) the Town of Yarmouth received an Community Development Block entitlement grant of \$123,102 from US HUD. The Town also received \$2,897.50 of Program Income in 2015. Combining these amount with carry-over from prior years, the PY2015 CDBG Budget was \$273,100. These funds were earmarked for affordable housing, public services and spot blight removal. In PY2015 the Town's CDBG Program expended \$171,500. All activities funded met at least one of the following national objectives:

- Activities that benefit low/moderate income persons within the community;
- Activities that work to prevent/eliminate the occurrence of slums and blight;
- Activities that are considered urgent because existing conditions pose a serious and immediate threat to the health or welfare of the communities.

#### **Program Year 2015 accomplishments include**

- Meals on Wheels Provided to three hundred twenty (320) Yarmouth Residents
- Septic Pumping at fifteen (15) Yarmouth Homes serving twenty-four (24) people
- Child Care Vouchers to five (5) households
- Rehabilitation of two (2) failed septic system
- Rehabilitation of forty-six (46) affordable rental units
- Improvement of the Head Start Public Facility (1) in West Yarmouth

In general, the Town is pleased with the results of Program Year 2015 activities, especially the progress made with affordable rental rehabilitation, where six (6) units were planned and forty-six (46) units were assisted, far exceeding expectations. Public Services also exceeded expectations, serving 20% more residents than expected. While only one rental unit was created, it is a high quality, three-bedroom detached single family home in superior condition, which needed little repair or rehabilitation and will serve the community well for years to come. There were fewer than expected requests from low/moderate income homeowners for home rehabilitation with only two septic repairs completed. However, the septic repair program will remain available in out-years .

**Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected - Strategic Plan	Actual - Strategic Plan	Percent Complete	Expected - Program Year	Actual - Program Year	Percent Complete
DECENT HOUSING	Affordable Housing	CDBG: \$	Rental units constructed	Household Housing Unit	8	1	12.50%	3	1	33.33%
DECENT HOUSING	Affordable Housing	CDBG: \$	Rental units rehabilitated	Household Housing Unit	10	46	460.00%	6	46	766.67%
DECENT HOUSING	Affordable Housing	CDBG: \$	Homeowner Housing Added	Household Housing Unit	0	0		0	0	
DECENT HOUSING	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	26	1	3.85%	6	1	16.67%
DECENT HOUSING	Affordable Housing	CDBG: \$	Direct Financial Assistance to Homebuyers	Households Assisted	3	0	0.00%			
DECENT HOUSING	Affordable Housing	CDBG: \$	Housing for Homeless added	Household Housing Unit	0	0		0	0	
DECENT HOUSING	Affordable Housing	CDBG: \$	Housing for People with HIV/AIDS added	Household Housing Unit	0	0		0	0	

EXPAND ECONOMIC OPPORTUNITIES	Non-Housing Community Development	CDBG: \$	Other	5	0	0.00%	1	0	0.00%
SUITABLE LIVING ENVIRONMENT	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	5	1	20.00%	1	1	100.00%
SUITABLE LIVING ENVIRONMENT	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	1380	325	23.55%	288	349	121.18%
SUITABLE LIVING ENVIRONMENT	Non-Housing Community Development	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	40	15	37.50%			

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

**Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

In Program Year 2015 the Town of Yarmouth expended \$171,500 of CDBG Funds in support of the goals and priorities set by its strategic and action plans. The plans set affordable housing and public services as high priority needs, and a lower priority for Public Facilities Improvement and Spot Blight Removal have both been set a low priority need. \$147,711 was disbursed on activities benefiting low/moderate income households including public services and affordable housing.

Affordable Housing: The Town spent \$126,300 on the creation and/or rehabilitation of affordable housing in Yarmouth. Accomplishments include the **rehabilitation of two (2) failed septic system benefiting income eligible homeowners and the rehabilitation of forty-six (46) affordable rental units.**

Public Services: The Town spent \$18,370 on public services subsidizing nutrition meals to 320 Yarmouth Seniors, child care to 5 Yarmouth households, and pumping the septic systems of 15 income eligible homeowners.

Public Facility Improvements: The Town spent \$3,040 to improve the local Head Start facility located in West Yarmouth Ma with a storage shed for the playground.

Planning and Program Administration: \$23,800 was disbursed for Planning and Administration

Spot Blight Removal: No funds were disbursed on spot blight removal, a non-housing community development category with the goal of expanding economic opportunities.

## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	345
Black or African American	2
Asian	0
American Indian or American Native	9
Native Hawaiian or Other Pacific Islander	15
<b>Total</b>	<b>371</b>
Hispanic	4
Not Hispanic	367

Table 2 – Table of assistance to racial and ethnic populations by source of funds

### Narrative

During the Program Year 2015, 371 families were served, 26 of which reported a minority racial component. 7% of the households served with CDBG funds in Yarmouth were minority households; the remaining households identified themselves as "white". Four households were identified as Hispanic. The Town of Yarmouth is 7.4% minority. The availability of CDBG Programs and assistance is affirmatively and fairly advertised in local newspapers, with the libraries, on the Town's website and in Town newsletters. These outreach efforts will continue in out-years with the target of serving at or above the percent area minority.

## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG		520,000	171,500

Table 3 – Resources Made Available

### Narrative

In Program Year 2015 the Town of Yarmouth received an entitlement grant of \$123,102 from US HUD. The Town also received \$2,897.50 of Program Income in 2015. Combining these amount with carry-over from prior years, the PY2015 CDBG Budget was \$273,100. These funds were earmarked for affordable housing, public services and spot blight removal, and augmented by additional funds. \$171,500 was spend through the CDBG Program, but was significantly leveraged by other local funds.

For example, to date Yarmouth set aside over \$9 Million for affordable housing through its Affordable Housing Trust and Community Preservation Program. Other resources available to support the goals of the Yarmouth CDBG Program include Town funding for Town administrative salary, office space and support, and local, state and federal funds to support public services such as Meals on Wheels and child care.

### Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description

Table 4 – Identify the geographic distribution and location of investments

### Narrative

The majority of CDBG funded activities are allocated Town-wide, except for the Spot Blight Program which targets the commercial properties in the Route 28 economic corridor in South and West Yarmouth. See attachment #2 for a map of CDBG accomplishments, which are scattered Town-wide.

## Leveraging

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

The Town continues to promote leveraging of CDBG with local, state and other federal funds received for its community development programs.

In 2015, CDBG Funds directly leveraged \$372,600 in total, triple its entitlement grant for this year. These funds included over \$142,000 in Town funds for administration and staff support, \$165,000 in private funds for affordable housing acquisition on Venetian Drive in South Yarmouth, \$130 in private funds for Public Services such as Septic Pumping and almost \$65,000 in private, state and federal funding for as Elder Nutrition Program/Meals on Wheels. It is also important to note that since 2006 the Town has set aside over \$9 Million of Community Preservation Funds for its affordable housing efforts.

The Town of Yarmouth has a strong history of using town-owned land for the creation of affordable housing. For example, three affordable housing neighborhoods, German Hills, Setucket Pines and Simpkins Residences, were all built on town-owned land or property. This resulted in 42 affordable homeownership units and 57 affordable rental units. There are also several scattered sites used for one or two unit developments on land donated by the Town. Most recently, in 2014 the Town of Yarmouth disposed of a 1.22 acre lot on West Yarmouth Road to a non-profit building of affordable housing, Our First Home, Inc. for the construction of two (2) new affordable homes. The Town will continue to look at land it controls for use for community development and affordable housing.

**CR-20 - Affordable Housing 91.520(b)**

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of homeless households to be provided affordable housing units	0	2
Number of non-homeless households to be provided affordable housing units	15	47
Number of special-needs households to be provided affordable housing units	0	0
<b>Total</b>	<b>15</b>	<b>49</b>

Table 5- Number of Households

	One-Year Goal	Actual
Number of households supported through rental assistance	0	0
Number of households supported through the production of new units	1	0
Number of households supported through the rehab of existing units	12	48
Number of households supported through the acquisition of existing units	2	1
<b>Total</b>	<b>15</b>	<b>49</b>

Table 6 - Number of Households Supported

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

In the Consolidated Plan for Program Year 2015, the Town set a production goal of assisting fifteen (15) affordable units. By the end of the Program Year, the Town had assisted forty-nine (49) units. The difference is attributed to the fact that the Yarmouth Housing Authority submitted a request for rehabilitation funds for the 40 affordable rental units located at Long Pond Plaza (531 Winslow Gray Road, South Yarmouth, MA). Town received no request to assist in the creation of an affordable accessory apartment, and only one request for a homeownership rehabilitation through the septic repair program. In out-year the Town will continue to offer all of these program as flexibility is key to keeping production number high.

**Discuss how these outcomes will impact future annual action plans.**

In out-year the Town will continue to offer all of these affordable programs as flexibility is key to keeping production number high, including affordable housing acquisition, creation and rehabilitation for both rental and homeownership units.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

<b>Number of Persons Served</b>	<b>CDBG Actual</b>	<b>HOME Actual</b>
Extremely Low-income	3	0
Low-income	42	0
Moderate-income	4	0
<b>Total</b>	<b>49</b>	<b>0</b>

**Table 7 – Number of Persons Served**

**Narrative Information**

In Program Year 2015 the Town of Yarmouth assisted forty-nine (49) households with affordable housing. Forty-six (46) of these units were affordable rental units receiving rehabilitation funds. One (1) unit was a homeownership septic repair, and the remaining one was the acquisition of an existing three-bedroom home for rehabilitation and conversion into an affordable rental home. The majority of affordable units served low-income households earning no more than 50% of the Area Median Income. Three units were extremely low-income including two households that were provided the rental unit as a homeless shelter.

The majority (forty households) are elderly households and a significant portion (eighteen households) are female head of household as the program assisted the senior housing complex at Long Pond Plaza owned and operated by the Yarmouth Housing Authority. The household that rented the new affordable rental unit on Veneitan Drive is has a female head of household.

In out years the Program will ensure adequate outreach to elders through the Yarmouth Senior Center, local access cable Channel 18, the newspaper and the Town’s website.

## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

The Town participates in the Continuum of Care for the Barnstable and as part of that structure, is involved with homeless prevention activities. In addition, the Regional Network to Prevent Homelessness covers Yarmouth Residents. In 2015 the Town has been invited to join the Network's Policy Board. The Town continues to encourage residents at risk of homelessness to utilize services provided by local housing and public service providers. The Town works closely with the Council of Churches Hands of Hope Outreach Center, the Regional Network to Address Homelessness and other local and regional human service providers to prevent homelessness in Yarmouth. Other community partners include the local food pantries and Duffy Health Care.

As the CDBG entitlement is small, the Town relies on other programs to address the needs of the homeless in Yarmouth. This includes providing Community Preservation funding to the Cape Cod Council of Churches Hands of Hope Outreach Center's homelessness prevention program, which provides assistance to low/moderate income households with past due rent, mortgage and utility payments, as well as contributions toward first and last month's rent often required when households move to a new rental unit.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

While formal homeless facilities are not available in Yarmouth, and are most readily available in Hyannis, a village of the Town of Barnstable, the issue of homelessness remains as individuals and households continue to utilize a number of Yarmouth motels as housing in the absence of anywhere else to go. In 2015, the Town of Yarmouth provided CDBG funds to Harwich Ecumenical Council for Housing for the rehabilitation of six units on Camp Street, two of which were used to shelter homeless households and/or individuals. The Town hopes to continue this work with HECH in out-years.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

The Town of Yarmouth relies on Elder Services, our Division of Senior Services and other local public service providers to assist with these specialized services. The Town continues to encourage residents at risk of homelessness to utilize service provided by local housing and public service providers. The Town works closely with the Council of Churches Hands of Hope Outreach Center to prevent homelessness in Yarmouth. Fiscal Year 2015 Hands of Hope provided 17 Yarmouth households with rental assistance to prevent homelessness, assisted 48 Yarmouth households with human service such as payment toward past due utilities, emergency personal items, nutritional supplements, emergency plumbing repairs, and service 190 Yarmouth families through their food pantry.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

The Town of Yarmouth offers both technical and financial assistance to low/moderate income households transitioning to permanent housing. The Town provides local Community Preservation funds to the Cape Cod Council of Churches Hands of Hope Outreach Center for the provision of financial assistance to low/moderate income households towards the first and last rental payment often required by landlords. The Town also offers information regarding current affordable housing opportunities and real estate listings. Lastly, the Town refers households to programs that can provide subsidies for food, fuel and health care. These subsidies can help free up household income for housing costs.

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

The public housing in Yarmouth is managed by the Yarmouth Housing Authority, which owns and maintains 40 units of senior and disabled housing located at Long Pond Plaza in South Yarmouth. The Authority also administers 248 Section 8 Mobile Voucher. The Town solicits the Authority for comments on its CDBG Program, encourages its residents to do likewise. The Authority is also given the opportunity to apply for CDBG funds. Previous applications for funding have been rated highly advantageous to the Town. In 2015, the Housing Authority submitted three (3) funding requests for new mailboxes, stoves and rehabilitation of the building's exterior paint.

The CDBG Program provided the mailboxes and stoves in 2015, benefiting forty (40) low income, elderly households, eighteen (18) of which are female head of household. Due to funding constraints, the exterior painting is scheduled to occur in Program Year 2016.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

The Authority's tenants are elderly and/or disabled; and typically are well served by rental housing. That being said, the Town's Affordable Housing Trust has an active affordable homeownership acquisition program, the Buy Down Program, which is available to all Yarmouth residents.

### **Actions taken to provide assistance to troubled PHAs**

The Yarmouth Housing Authority is not considered a troubled PHA.

## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

In Program Year 2015 the Town continues to address any negative effects of public policy that may serve as a barrier to affordable housing. The Yarmouth Department of Community Development works closely with the Planning Board, the Community Housing Committee and the Affordable Housing Trust to create zoning bylaws that encourage the development of affordable housing, while maintaining and improving the local character of Yarmouth. Past effects include the Motel Bylaw, the Village Center Overlay Districts Bylaw and the Affordable Housing Bylaw. Department staff meet with local property owners, business owners and residents upon request regarding the potential and benefits of these bylaws.

The Director of Community Development is Department Head and as such meets weekly with the Town Administrator and other Department Heads weekly. Through these meetings, the Director is aware of new or proposed policies, zoning, or fee schedules, and may comment on how they affect affordable housing. Furthermore, on an annual basis, the Board of Selectmen sets policy goals, which is forwarded to the Director and staff for review and comment. It should be noted that the increase in affordable housing stock has been a priority goal of the Selectmen for the last 6 years.

The Department worked closely with several developers in 2015 to bring new affordable units on-line as listed below:

- Habitat for Humanity on Cape Cod used a Local Initiative Program/Friendly Chapter 40B Comprehensive Permit to permit six affordable home in Virginia Street in West Yarmouth. The Town provided technical support as well as a financial subsidy through the Community Preservation Program and the Affordable Housing Trust
- Mill Pond Village New Acquisition modified a Chapter 40B Comprehensive Permit to restart a stalled condominium development on Camp Street in West Yarmouth. The Town provided technical support as well as a financial subsidy through the Affordable Housing Trust.
- Dakota Partners petitioned the Town for Motel Redevelopment Funds to subsidize the affordable units proposed at 881 Route 28, South Yarmouth through the redevelopment of the former Cavalier Motel.

## **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

The primary obstacle to meeting the needs of the underserved is limited funding. The Town maintains

and promotes partnerships with human services providers, such as with Duffy Health Care, local food pantries and the Council of Churches, SMOG Home Modification Loan Program, and their Hands of Hope Outreach Center to address the underserved. The Town also promotes the development of funding streams for these efforts, taking advantage of programs benefiting Yarmouth residents such as CDBG, Community Preservation, and the Age-Friendly Community Program being developed by the Yarmouth Division of Senior Services.

**Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

**Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

In carrying out CDBG Activities, the Town of Yarmouth makes every effort to address Lead Paint Based (LBP) hazards in accordance with Federal laws and regulations with the goal of increasing access to housing without LBP hazards. The Town of Yarmouth complies with the Requirements for Notification, Evaluation and Reduction of Lead-Based Paint Hazards in Federally Owned Residential Property and Housing Receiving Federal Assistance as set forth by 24 CFR part 35. LBP hazards are considered during the environmental review of each activity funded by CDBG. Properties built before 1978 which are acquired with CDBG Funds are tested for the presence of LBP. If a property built before 1978 is rehabilitated with CDBG funds, and paint will be disturbed during this rehabilitation, the property is likewise tested for the presence of LBP. If a LBP hazard is detected, actions are taken to remove the hazard through remediation or stabilization. Remediation is preferred. The removal and stabilization of LBP hazards is also an eligible use of the Town's CDBG Rehabilitation and Emergency Repair Program. The Town will continue to enforce federal lead-based paint regulations for all activities.

In PY2015 lead paint was detected in the exterior paint at the Yarmouth Housing Authority affordable rental housing complex located at 531 Winslow Gray Road in South Yarmouth (more commonly know as Long Pond Plaza). These lead safety activities will continue into Program Year 2016 due to budgetary expenses. Activities that did not disturb any paint were completed in PY2015.

**Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

Households at or below the poverty-level are eligible for CDG funded programs, including public services and affordable housing. The Town provided information to residents on the benefits of the CDBG Program, as well as other resources, such as food pantries, food stamps, WIC, rental subsidies, health care subsidies and program, fuel assistance and other resources that can help improve their household budget. Assistance was offered through Hands of Hope Outreach Center for households at risk of

homelessness, and through Duffy Health Services for households in need for health care. These agencies are very active; for example, in Fiscal Year 2015 Hands of Hope provided 17 Yarmouth households with rental assistance to prevent homelessness, assisted 48 Yarmouth households with human service such as payment toward past due utilities, emergency personnel items, nutritional supplements, emergency plumbing repairs, and service 190 Yarmouth families through their food pantry.

**Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

The Town of Yarmouth maintained a suitable staff capacity for its CDBG Program. Staff was supported with office space at Yarmouth Town Hall, training opportunities and a supportive management structure.

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

The Town of Yarmouth actively promoted the services of social services agencies by providing information about these services to residents through the Department of Community Development and the Senior Center. Not all residents have the capacity at the time of contact to reach out to these agencies in an effective manner, and in these cases the Town requested case management services from these agencies, such as Elder Service, Duffy Health Center or Hands of Hope Outreach Center.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

The Barnstable County HOME Consortium 2010 Fair Housing Plan Including Analysis of Impediments identifies several issues surrounding fair housing opportunities, including:

- Housing discrimination exists in the County
- Disabled people are stigmatized by some housing providers
- Minority applicants are denied home financing at a greater rate than white applicants
- Linguistic barriers are prevalent in the affordable and assisted housing delivery system
- Hearing barriers present an impediment for the disabled
- Decision making boards for land use regulation and tax policy do not reflect the diversity in towns' populations

Through its Program Year 2015 Block Grant, the Town of Yarmouth reduced barriers to fair housing by engaging several techniques to ensure that equal access is given to:

- Written description of the Elder Nutrition and Affordable Housing Programs in Spanish and Brazilian Portuguese are readily available at Town Hall
- The Department of Community Development displays the US Census Language Identification Flashcard
- Fair Housing posters in Chinese and Spanish are on display in the Department of Community Development
- Translational services and special accommodations are available upon request
- Department purchases a hearing aid in PY2015 for the benefit of residents in need of hearing assistance for use at Public Hearings
- Residents housing difficulties are referred to Legal Services, Housing Assistance Corporation and/or Hand of Hope Outreach Center, in efforts to prevent homelessness, evictions and/or foreclosure. Massachusetts Commission Against Discrimination is also a resource.

On a related note, local elected representatives are working to establish a state housing court on Cape Cod, which would provide services to at risk, disabled households through the Tenacity Preservation Program. Other households benefit from having the court locally situated and having direct access to the court for conflict resolutions .

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

The Department of Community Development is responsible for ensuring that all CDBG related activities undertaken by the Town comply with HUD regulations. This is accomplished by the following:

- Reviewing and understanding the laws and regulations established by HUD and by attending periodic training courses on new rules and procedures for the CDBG program;
- Review all proposed projects for compliance with program priorities and conformance with Consolidated Plan goals and objectives;
- Develop and execute subrecipient agreements that clearly outline the scope of services, national objectives, and compliance with HUD laws and regulations;
- Issue subrecipient reports to obtain information about the on-going projects and activities, and to ensure that they are meeting their national and local objectives;
- Perform periodic site visits to document progress and to ensure that all HUD laws and regulations are being adhered to; and
- Establish a permanent record of all projects and activities with corresponding documents and photographs to document that projects were completed.

**Monitoring of Subrecipients** The Department of Community Development shall monitor all funded activities for compliance with CDBG Program Requirements as required by 24 CFR Part 85 and 24 CFR 570.501–503. Sub recipients shall be monitored upon completion of their first year, and at least once every three years afterwards. A monitoring visit may be required sooner if any problems or concerns become apparent during the course of the grant year for any subgrantee. Monitoring Process shall include a Notification Letter, Entrance Conference, Documentation and Data Acquisition, Exit Conference and a Monitoring Letter.

## **Citizen Participation Plan 91.105(d); 91.115(d)**

### **Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

On July 28, 2016 the public was notified by legal advertisement in the Yarmouth Register newspaper that the Town was developing its PY2015 CAPER, that the Town was holding a public hearing on the PY2015 CAPER on August 25, 2016 at 5 PM and that the draft CAPER would be available for a 30-day comment period starting on September 1, 2016. Through this advertisement and additional outreach, Yarmouth residents were encouraged to participate in drafting the CAPER. Additional advertisement included posting the legal ad with the Town Clerk, on the Town's website, with local human services providers, and on local access cable Channel 18.

A public hearing was held on September 1 at 5PM in Room A of Yarmouth Town Offices to obtain comments and views of citizens, public agencies, community organizations, and other interested parties in Yarmouth on the CAPER. No members of the public attended, this a link to a survey regarding the Program Year was made available during the 30-day comment period.

The CAPER was made available to the public for review and comment starting on September 1, 2015. The document was available for public review at the Department of Community Development, Town of Yarmouth, 1146 Route 28, South Yarmouth MA Mon - Fri 8:30 A.M. - 4:30 P.M. and also online at [www.yarmouth.ma.us](http://www.yarmouth.ma.us) The 15 day comment period of the CAPER ran from September 1, 2015 through September 21, 2015. No comments were received.

YARMOUTH/BLOCK GRANT  
LEGAL NOTICE  
TOWN OF YARMOUTH  
COMMUNITY DEVELOPMENT  
BLOCK GRANT  
CONSOLIDATED ANNUAL  
PERFORMANCE AND EVALUATION  
REPORT FOR THE FEDERAL FIS-  
CAL YEAR 2015

PUBLIC HEARING

The Town of Yarmouth has completed its 2015 Program Year for the U.S. Department of Housing and Development Community Development Block Grant (CDBG) Program and is preparing its Consolidated Annual Performance and Evaluation Report (CAPER). The Department of Community Development will conduct a public hearing Aug 25, 2016 at 5 PM in Room A of Yarmouth Town Offices, 1146 Route 28, South Yarmouth, MA. This location is handicapped accessible. Please refrain from wearing any fragrances. The purpose of the hearing is to obtain the comments and views of citizens, public agencies, community organizations, and other interested parties in Yarmouth on the CAPER for the Program Year 2015. Information obtained will be considered in the preparation of the CAPER. The CAPER serves as an annual report outlining the year's accomplishments for the Town's CDBG Program, which is funded by the Department of Housing and Urban Development (HUD). The report covers the period from July 1, 2015 through June 30, 2016. Please contact the Department of Community Development at (508) 398-2231 ext 1275 (TDD (508) 398-2231) with inquiries about the CDBG Program or to request special accommodations. Anyone unable to attend this hearing may submit written comments or questions to the Department of Community Development, 1146 Route 28, South Yarmouth, MA 02664.

DOCUMENT AVAILABILITY

The Town of Yarmouth has completed its 2015 Program Year for the U.S. Department of Housing and Urban Development (HUD) Community Development Block Grant (CDBG) Program and is preparing its Consolidated Annual Performance and Evaluation Report (CAPER). The CAPER is an annual report which outlines the year's accomplishments of the Town's CDBG Program. The report covers the period from July 1, 2015 through June 30, 2016. A draft report will be available as of September 1, 2016 at Yarmouth Town Hall, 1146 Route 28, South Yarmouth, MA between the hours of 8:30 am and 4:30 pm Monday through Friday in the Department of Community Development. This location is handicapped accessible. The documents will also be available online at [www.yarmouth.ma.us](http://www.yarmouth.ma.us). Yarmouth residents are encouraged to obtain copies of this report and to participate in the CDBG program.

Comments on the CAPER may be submitted in writing to the Department of Community Development, Town of Yarmouth, 1146 Route 28, South Yarmouth, MA 02664. Comments will be accepted through September 21, 2016. Comments will be included in the final report to be submitted to HUD on September 28, 2016. Please contact the Department of Community Development at (508) 398-2231 ext. 1275 (TDD (508) 398-2231) with questions or inquiries about the Town of Yarmouth CDBG Program.

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The Register 7/28/16

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LEGAL AD CAPER PY15 PUBLIC HEARING and DOC AVAILABILITY

**CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

No changes or amendments were made or needed during PY2015 to the 5-Year Consolidated Plan or to the One-Year Action Plan.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

**CR-60 - ESG 91.520(g) (ESG Recipients only)**

**ESG Supplement to the CAPER in *e-snaps***

**For Paperwork Reduction Act**

**1. Recipient Information—All Recipients Complete**

**Basic Grant Information**

<b>Recipient Name</b>	YARMOUTH
<b>Organizational DUNS Number</b>	079515607
<b>EIN/TIN Number</b>	046001377
<b>Identify the Field Office</b>	BOSTON
<b>Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance</b>	

**ESG Contact Name**

**Prefix**  
**First Name**  
**Middle Name**  
**Last Name**  
**Suffix**  
**Title**

**ESG Contact Address**

**Street Address 1**  
**Street Address 2**  
**City**  
**State**  
**ZIP Code**  
**Phone Number**  
**Extension**  
**Fax Number**  
**Email Address**

**ESG Secondary Contact**

**Prefix**  
**First Name**  
**Last Name**  
**Suffix**  
**Title**  
**Phone Number**  
**Extension**  
**Email Address**

**2. Reporting Period—All Recipients Complete**

<b>Program Year Start Date</b>	07/01/2015
--------------------------------	------------

CAPER

**Program Year End Date**

06/30/2016

**3a. Subrecipient Form – Complete one form for each subrecipient**

**Subrecipient or Contractor Name**

**City**

**State**

**Zip Code**

**DUNS Number**

**Is subrecipient a victim services provider**

**Subrecipient Organization Type**

**ESG Subgrant or Contract Award Amount**

## CR-65 - Persons Assisted

### 4. Persons Served

#### 4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
<b>Total</b>	

Table 8 – Household Information for Homeless Prevention Activities

#### 4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
<b>Total</b>	

Table 9 – Household Information for Rapid Re-Housing Activities

#### 4c. Complete for Shelter

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
<b>Total</b>	

Table 10 – Shelter Information

**4d. Street Outreach**

<b>Number of Persons in Households</b>	<b>Total</b>
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
<b>Total</b>	

**Table 11 – Household Information for Street Outreach**

**4e. Totals for all Persons Served with ESG**

<b>Number of Persons in Households</b>	<b>Total</b>
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
<b>Total</b>	

**Table 12 – Household Information for Persons Served with ESG**

**5. Gender—Complete for All Activities**

	<b>Total</b>
Male	
Female	
Transgender	
Don't Know/Refused/Other	
Missing Information	
<b>Total</b>	

**Table 13 – Gender Information**

**6. Age—Complete for All Activities**

	<b>Total</b>
Under 18	
18-24	
25 and over	
Don't Know/Refused/Other	
Missing Information	
<b>Total</b>	

**Table 14 – Age Information**

**7. Special Populations Served—Complete for All Activities**

**Number of Persons in Households**

<b>Subpopulation</b>	<b>Total</b>	<b>Total Persons Served – Prevention</b>	<b>Total Persons Served – RRH</b>	<b>Total Persons Served in Emergency Shelters</b>
Veterans				
Victims of Domestic Violence				
Elderly				
HIV/AIDS				
Chronically Homeless				
<b>Persons with Disabilities:</b>				
Severely Mentally Ill				
Chronic Substance Abuse				
Other Disability				
<b>Total (unduplicated if possible)</b>				

**Table 15 – Special Population Served**

**CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes**

**10. Shelter Utilization**

Number of New Units – Rehabbed	
Number of New Units – Conversion	
Total Number of bed - nighths available	
Total Number of bed - nights provided	
Capacity Utilization	

**Table 16 – Shelter Capacity**

**11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)**

## CR-75 – Expenditures

### 11. Expenditures

#### 11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Expenditures for Rental Assistance			
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance			
Expenditures for Housing Relocation & Stabilization Services - Services			
Expenditures for Homeless Prevention under Emergency Shelter Grants Program			
<b>Subtotal Homelessness Prevention</b>			

Table 17 – ESG Expenditures for Homelessness Prevention

#### 11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Expenditures for Rental Assistance			
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance			
Expenditures for Housing Relocation & Stabilization Services - Services			
Expenditures for Homeless Assistance under Emergency Shelter Grants Program			
<b>Subtotal Rapid Re-Housing</b>			

Table 18 – ESG Expenditures for Rapid Re-Housing

#### 11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Essential Services			
Operations			
Renovation			
Major Rehab			
Conversion			
<b>Subtotal</b>			

Table 19 – ESG Expenditures for Emergency Shelter

**11d. Other Grant Expenditures**

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Street Outreach			
HMIS			
Administration			

Table 20 - Other Grant Expenditures

**11e. Total ESG Grant Funds**

Total ESG Funds Expended	2013	2014	2015

Table 21 - Total ESG Funds Expended

**11f. Match Source**

	2013	2014	2015
Other Non-ESG HUD Funds			
Other Federal Funds			
State Government			
Local Government			
Private Funds			
Other			
Fees			
Program Income			
<b>Total Match Amount</b>			

Table 22 - Other Funds Expended on Eligible ESG Activities

**11g. Total**

Total Amount of Funds Expended on ESG Activities	2013	2014	2015

Table 23 - Total Amount of Funds Expended on ESG Activities

# Attachment

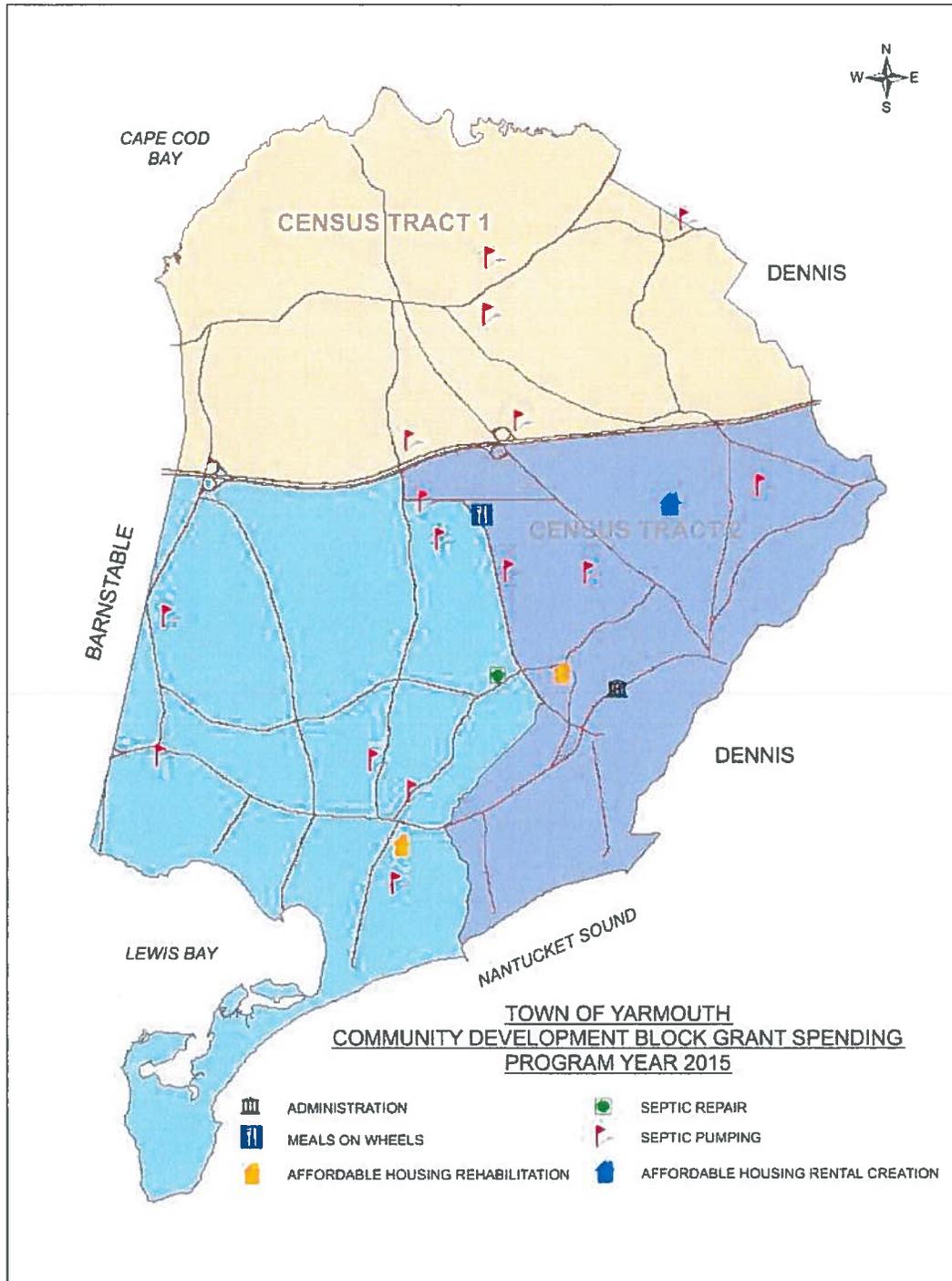
# Attachment 1

Town of Yarmouth  
Activity and Performance Summary  
FY2015-2019 and FY2016-2017

Program Name	FY15-16 Obj	FY15-16 Code	Object	Performance Indicators	Program Name	2015-2019 Cap-Plan Costs Per Year	2015-2019 Cap-Plan Costs Total	Program Year 2015 Outputs	Program Year 2016 Outputs	Program Year 2017 Outputs	Program Year 2018 Outputs	Program Year 2019 Outputs	Actual to Date Outputs and Performance of FY
Waste Reduction Program	LIC	05A	Improved collection and recycling for public applications	Programs 1 in-kind	Waste Reduction Program	275 per year	1375	125	125				125
Water Pumping Program	LIC	05B	Improved pump maintenance compliance with state and local water regulations	Programs 1 in-kind	Water Pumping Program	8 per year	40	15	15				15
Child Care Voucher	LIC	05C	Improved child care subsidies	Programs 3 in-kind	Child Care Voucher	5 hours/child per year (est. by 10000 children)		5	5				5
Wastewater Treatment - 1 night 7 a day	LIC	05D	Increased cost of affordable housing	Number of new affordable housing units	Wastewater Treatment	2 units per year		6	6				6
Wastewater Treatment - 2 night 7 a day	LIC	05E	Increased cost of affordable housing	Number of new affordable housing units	Wastewater Treatment	2 units per year		6	6				6
Wastewater Treatment - 3 night 7 a day	LIC	05F	Increased cost of affordable housing	Number of new affordable housing units	Wastewater Treatment	2 units per year		6	6				6
Wastewater Treatment - 4 night 7 a day	LIC	05G	Increased cost of affordable housing	Number of new affordable housing units	Wastewater Treatment	2 units per year		6	6				6
Wastewater Treatment - 5 night 7 a day	LIC	05H	Increased cost of affordable housing	Number of new affordable housing units	Wastewater Treatment	2 units per year		6	6				6
Wastewater Treatment - 6 night 7 a day	LIC	05I	Increased cost of affordable housing	Number of new affordable housing units	Wastewater Treatment	2 units per year		6	6				6
Wastewater Treatment - 7 night 7 a day	LIC	05J	Increased cost of affordable housing	Number of new affordable housing units	Wastewater Treatment	2 units per year		6	6				6
Wastewater Treatment - 8 night 7 a day	LIC	05K	Increased cost of affordable housing	Number of new affordable housing units	Wastewater Treatment	2 units per year		6	6				6
Wastewater Treatment - 9 night 7 a day	LIC	05L	Increased cost of affordable housing	Number of new affordable housing units	Wastewater Treatment	2 units per year		6	6				6
Wastewater Treatment - 10 night 7 a day	LIC	05M	Increased cost of affordable housing	Number of new affordable housing units	Wastewater Treatment	2 units per year		6	6				6
Wastewater Treatment - 11 night 7 a day	LIC	05N	Increased cost of affordable housing	Number of new affordable housing units	Wastewater Treatment	2 units per year		6	6				6
Wastewater Treatment - 12 night 7 a day	LIC	05O	Increased cost of affordable housing	Number of new affordable housing units	Wastewater Treatment	2 units per year		6	6				6
Wastewater Treatment - 13 night 7 a day	LIC	05P	Increased cost of affordable housing	Number of new affordable housing units	Wastewater Treatment	2 units per year		6	6				6
Wastewater Treatment - 14 night 7 a day	LIC	05Q	Increased cost of affordable housing	Number of new affordable housing units	Wastewater Treatment	2 units per year		6	6				6
Wastewater Treatment - 15 night 7 a day	LIC	05R	Increased cost of affordable housing	Number of new affordable housing units	Wastewater Treatment	2 units per year		6	6				6
Wastewater Treatment - 16 night 7 a day	LIC	05S	Increased cost of affordable housing	Number of new affordable housing units	Wastewater Treatment	2 units per year		6	6				6
Wastewater Treatment - 17 night 7 a day	LIC	05T	Increased cost of affordable housing	Number of new affordable housing units	Wastewater Treatment	2 units per year		6	6				6
Wastewater Treatment - 18 night 7 a day	LIC	05U	Increased cost of affordable housing	Number of new affordable housing units	Wastewater Treatment	2 units per year		6	6				6
Wastewater Treatment - 19 night 7 a day	LIC	05V	Increased cost of affordable housing	Number of new affordable housing units	Wastewater Treatment	2 units per year		6	6				6
Wastewater Treatment - 20 night 7 a day	LIC	05W	Increased cost of affordable housing	Number of new affordable housing units	Wastewater Treatment	2 units per year		6	6				6
Wastewater Treatment - 21 night 7 a day	LIC	05X	Increased cost of affordable housing	Number of new affordable housing units	Wastewater Treatment	2 units per year		6	6				6
Wastewater Treatment - 22 night 7 a day	LIC	05Y	Increased cost of affordable housing	Number of new affordable housing units	Wastewater Treatment	2 units per year		6	6				6
Wastewater Treatment - 23 night 7 a day	LIC	05Z	Increased cost of affordable housing	Number of new affordable housing units	Wastewater Treatment	2 units per year		6	6				6



# Map of Accomplishments





# Executive Summary

**TOWN of YARMOUTH**  
**Community Development Block Grant**  
**Program Year 2015 (July 1, 2015 to June 30, 2016)**  
**CAPER (Consolidated Annual Performance Evaluation Report)**  
**EXECUTIVE SUMMARY**

Last year the Town of Yarmouth had a budget of \$273,100 for its Community Development Block Program. Yarmouth set a high priority for activities supporting Affordable Housing and providing Public Services to Yarmouth residents. A lower priority was set for Public Facility Improvements and Spot Blight Removal. The Town spent just over \$170,000 on the following eligible activities:

**AFFORDABLE HOUSING (\$126,300 SPENT)**

- Rehabilitation of two (2) failed septic system
- Rehabilitation of forty-six (46) affordable rental units
- Acquisition of one (1) three-bed home for rental housing

**PUBLIC SERVICES (\$18,370 SPENT)**

- Meals on Wheels provided to three hundred twenty (320) Yarmouth Residents
- Septic Pumping at fifteen (15) Yarmouth Homes
- Child Care Vouchers to five (5) households

**PUBLIC FACILITIES IMPROVEMENT (\$3,040 SPENT)**

- Improvement of the Head Start Public Facility (1) in West Yarmouth

**SPOT BLIGHT REMOVAL on ROUTE 28 (\$0)**

- Funds were set aside to demolish a vacant motel in West Yarmouth (Cape Cod Vacation Condominiums). The project is on-going.

**PLANNING AND PROGRAM ADMINISTRATION (\$23,800 SPENT)**

- Funds were used to support planning effort supporting the preservation and creation of affordable housing, to monitor and support program grantees, and for the general administration of the program.



# IDIS Reports

U.S. DEPARTMENT OF HOUSING AND  
 URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND  
 DEVELOPMENT  
 PR01 - HUD Grants and Program Income

DATE: 9/28/2016  
 TIME: 12:55:14 PM  
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IDIS						
Program	Fund Type	Grantee Name	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities
CDBG	EN	YARMOUTH	B94MC250033	\$204,000.00	\$0.00	\$204,000.00
			B95MC250033	\$218,000.00	\$0.00	\$218,000.00
			B96MC250033	\$211,000.00	\$0.00	\$211,000.00
			B97MC250033	\$208,000.00	\$0.00	\$208,000.00
			B98MC250033	\$202,000.00	\$0.00	\$202,000.00
			B99MC250033	\$202,000.00	\$0.00	\$202,000.00
			B00MC250033	\$203,000.00	\$0.00	\$203,000.00
			B01MC250033	\$210,000.00	\$0.00	\$210,000.00
			B02MC250033	\$206,000.00	\$0.00	\$206,000.00
			B03MC250033	\$180,000.00	\$0.00	\$180,000.00
			B04MC250033	\$175,000.00	\$0.00	\$175,000.00
			B05MC250033	\$164,703.00	\$0.00	\$164,703.00
			B06MC250033	\$147,012.00	\$0.00	\$147,012.00
			B07MC250033	\$145,310.00	\$0.00	\$145,310.00
			B08MC250033	\$138,987.00	\$0.00	\$138,987.00
			B09MC250033	\$139,422.00	\$0.00	\$139,422.00
			B10MC250033	\$149,782.00	\$0.00	\$149,782.00
			B11MC250033	\$124,669.00	\$0.00	\$124,669.00
			B12MC250033	\$94,799.00	\$0.00	\$94,799.00
			B13MC250033	\$120,600.00	\$0.00	\$120,600.00
B14MC250033	\$137,042.00	\$0.00	\$137,042.00			
B15MC250033	\$123,102.00	\$0.00	\$123,102.00			
B16MC250033	\$112,447.00	\$0.00	\$112,447.00			
		<b>YARMOUTH Subtotal:</b>		<b>\$3,816,875.00</b>	<b>\$0.00</b>	<b>\$3,590,777.85</b>
		<b>EN Subtotal:</b>		<b>\$3,816,875.00</b>	<b>\$0.00</b>	<b>\$3,590,777.85</b>
<b>GRANTEE</b>				<b>\$3,816,875.00</b>	<b>\$0.00</b>	<b>\$3,590,777.85</b>

U.S. DEPARTMENT OF HOUSING AND  
 URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND  
 DEVELOPMENT  
 PR01 - HUD Grants and Program Income

DATE: 9/28/2018  
 TIME: 12:55:14 PM  
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IDIS

Program	Fund Type	Grantee Name	Grant Number	Net Drawn Amount	FY YTD Net Draw Amount	Available to Commit
CDBG	EN	YARMOUTH	B94MC250033	\$204,000.00	\$0.00	\$0.00
			B95MC250033	\$216,000.00	\$0.00	\$0.00
			B98MC250033	\$211,000.00	\$0.00	\$0.00
			B97MC250033	\$208,000.00	\$0.00	\$0.00
			B96MC250033	\$202,000.00	\$0.00	\$0.00
			B99MC250033	\$202,000.00	\$0.00	\$0.00
			B00MC250033	\$203,000.00	\$0.00	\$0.00
			B01MC250033	\$210,000.00	\$0.00	\$0.00
			B02MC250033	\$206,000.00	\$0.00	\$0.00
			B03MC250033	\$180,000.00	\$0.00	\$0.00
			B04MC250033	\$175,000.00	\$0.00	\$0.00
			B05MC250033	\$184,703.00	\$0.00	\$0.00
			B06MC250033	\$147,012.00	\$0.00	\$0.00
			B07MC250033	\$145,313.00	\$0.00	\$0.00
			B08MC250033	\$138,987.00	\$0.00	\$0.00
			B09MC250033	\$139,422.00	\$0.00	\$0.00
			B10MC250033	\$149,782.00	\$0.00	\$0.00
			B11MC250033	\$124,809.00	\$0.00	\$0.00
			B12MC250033	\$91,799.00	\$0.00	\$0.00
			B13MC250033	\$120,600.00	\$13,205.33	\$0.00
B14MC250033	\$81,638.15	\$78,598.15	\$55,405.85			
B15MC250033	\$64,857.70	\$81,214.18	\$58,244.30			
B16MC250033	\$0.00	\$0.00	\$112,447.00			
		<b>YARMOUTH Subtotal:</b>		<b>\$3,590,777.85</b>	<b>\$153,015.66</b>	<b>\$226,097.15</b>
		<b>EN Subtotal:</b>		<b>\$3,590,777.85</b>	<b>\$153,015.66</b>	<b>\$226,097.15</b>
<b>GRANTEE</b>				<b>\$3,590,777.85</b>	<b>\$153,015.66</b>	<b>\$226,097.15</b>

U.S. DEPARTMENT OF HOUSING AND  
 URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND  
 DEVELOPMENT  
 PR01 - HUD Grants and Program Income

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IDIS

Program	Fund Type	Grantee Name	Grant Number	Available to	
				Draw	Recapture Amount
CDBG	EN	YARMOUTH	B94MC250033	\$0.00	\$0.00
			B95MC250033	\$0.00	\$0.00
			B96MC250033	\$0.00	\$0.00
			B97MC250033	\$0.00	\$0.00
			B98MC250033	\$0.00	\$0.00
			B99MC250033	\$0.00	\$0.00
			B00MC250033	\$0.00	\$0.00
			B01MC250033	\$0.00	\$0.00
			B02MC250033	\$0.00	\$0.00
			B03MC250033	\$0.00	\$0.00
			B04MC250033	\$0.00	\$0.00
			B05MC250033	\$0.00	\$0.00
			B06MC250033	\$0.00	\$0.00
			B07MC250033	\$0.00	\$0.00
			B08MC250033	\$0.00	\$0.00
			B09MC250033	\$0.00	\$0.00
			B10MC250033	\$0.00	\$0.00
B11MC250033	\$0.00	\$0.00			
B12MC250033	\$0.00	\$0.00			
B13MC250033	\$0.00	\$0.00			
B14MC250033	855,405.85	\$0.00			
B15MC250033	558,244.30	\$0.00			
B16MC250033	\$112,447.30	\$0.00			
		<b>YARMOUTH Subtotal:</b>	<b>\$226,097.15</b>	<b>\$0.00</b>	
		<b>EN Subtotal:</b>	<b>\$226,097.15</b>	<b>\$0.00</b>	
<b>GRANTEE</b>			<b>\$226,097.15</b>	<b>\$0.00</b>	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2015  
 YARMOUTH

Date: 28-Sep-2016  
 Time: 12:57  
 Page: 1

**PGM Year:** 2014  
**Project:** 0003 - AFFORDABLE HOUSING  
**IDIS Activity:** 285 - 78 STARBUCK LANE YP SEPTIC REHAB

**Status:** Completed 4/19/2016 12:00:00 AM  
**Location:** Address Suppressed

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Initial Funding Date:** 06/03/2015

**Description:**

CDBG Funds will be used to rehabilitate a failed septic system of low/moderate income homeowner located on Starbuck Lane Yarmouth Port, MA.

**Financing**

Fund Type	Grant Year	Grant	Funded Amount	Drawn in Program Year		Drawn Thru Program Year	
				Total	Hispanic	Total	Hispanic
CDBG	Pre-2015		\$8,940.00	\$0.00	\$0.00	\$0.00	\$0.00
	2013	B13MC250033		\$7,500.00	\$7,500.00	\$8,940.00	\$8,940.00
	2016	B16MC260033		\$250.00	\$250.00	\$250.00	\$250.00
<b>Total</b>			<b>\$9,190.00</b>	<b>\$7,750.00</b>	<b>\$7,750.00</b>	<b>\$9,190.00</b>	<b>\$9,190.00</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

**Number assisted:**

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2015  
 YARMOUTH

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Female-headed Households: 0 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2014	CDBG Funds were used to rehabilitate a failed septic system serving a low/moderate income homeowner	
2015	Funds used to rehabilitate the failed septic system at 78 Starbuck Lane in Yarmouth Port, MA	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2015  
 YARMOUTH

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**PGM Year:** 2015  
**Project:** 0007 - PROGRAM ADMINISTRATION  
**IDIS Activity:** 266 - Program Administration

**Status:** Open  
**Location:**

**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A)      **National Objective:**

**Initial Funding Date:** 08/03/2015

**Description:**  
 Funds will be used to administer the Town's CDBG Program.  
**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year		Drawn Thru Program Year	
					Total	Hispanic	Total	Hispanic
		Pre-2015		\$13,499.68	\$0.00		\$0.00	
CDBG	EN	2013	B13MC250033		\$9,661.16		\$9,561.15	
		2014	B14MC250033		\$3,938.53		\$3,938.53	
		2015	B15MC250033		\$9,346.72		\$9,346.72	
<b>Total</b>	<b>Total</b>			<b>\$23,747.27</b>	<b>\$22,846.40</b>		<b>\$22,846.40</b>	

**Proposed Accomplishments**

**Actual Accomplishments**

**Number assisted:**

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							



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Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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**PGIM Year:** 2015  
**Project:** 0008 - PUBLIC SERVICES  
**IDIS Activity:** 267 - SEPTIC PUMPING  
**Status:** Completed 6/30/2016 12:00:00 AM  
**Location:** 1146 Route 28 South Yarmouth, MA 02864-4463  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Public Services (General) (05) **National Objective:** LMC

**Initial Funding Date:** 11/24/2015

**Description:**  
 Funds will be used to pump and/or clean the lines of septic systems of low/moderate income households.  
**Financing**

CDBG Total	Fund Type	EN	Grant Year	2015	Grant	B15MC250033	Funded Amount		Drawn In Program Year		Drawn Thru Program Year	
							Total	\$4,005.00	Total	\$3,545.00	Total	\$3,545.00
							\$4,005.00		\$3,545.00		\$3,545.00	

**Proposed Accomplishments**

People (General) : 8

**Actual Accomplishments**

**Number assisted:**

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
	White:	0	0	0	0	0	0	23
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24</b>	<b>0</b>

Female-headed Households: 0

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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	4
Low Mod	0	0	0	8
Moderate	0	0	0	12
Non Low Moderate	0	0	0	0
Total	0	0	0	24
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	CDBG Funds were used to pump the septic systems of fifteen (15) Yarmouth homes, benefiting twenty-four (24) people. Nine (9) had female head of households and seven (7) are elderly households. All households were white except one which was Native American. Six (6) households earned less than 80% of the Area Median Income (AMI), five (5) earned less than 50% of the AMI and four (4) earned less than 30% of the AMI.	



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**PGM Year:** 2015  
**Project:** 000A - PUBLIC SERVICES  
**IDIS Activity:** 288 - ELDER NUTRITION- MEALS ON WHEELS & CONGREGATE LUNCH

**Status:** Completed 6/30/2016 12:00:00 AM  
**Location:** Address Suppressed

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Public Services (General) (05)

**National Objective:** LMC

**Initial Funding Date:** 03/01/2016

**Description:**

Funds will be used to provide healthy meals to Yarmouth Seniors through Elder Services Meals on Wheels Program and Congregate Lunches at the Yarmouth Senior Center.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B15M0350033	\$12,464.95	\$12,464.95	\$12,464.95
<b>Total</b>				<b>\$12,464.95</b>	<b>\$12,464.95</b>	<b>\$12,464.95</b>

**Proposed Accomplishments**

People (General) : 280

**Actual Accomplishments**

**Number assisted:**

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	289	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	4	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	15	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	4	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	8	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>320</b>	<b>0</b>

Female-headed Households: 0



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*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	136
Low Mod	0	0	0	56
Moderate	0	0	0	128
Non Low Moderate	0	0	0	0
Total	0	0	0	320
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2015	CDBG Funds were used to provide over 3,500 healthy and nutritious meals to Yarmouth elders through Meals on Wheels (27,034 meals) and congregate lunches (3,735) at the Yarmouth Senior Center. These program have an additional benefit of social interaction for elders.	



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**PGM Year:** 2015  
**Project:** 0011 - PUBLIC FACILITY IMPROVEMENT  
**IDIS Activity:** 269 - CAPE COD CHILD DEVELOPMENT

**Status:** Open  
**Location:** 367 Route 28 West Yarmouth, MA 02673-4661

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Public Facilities and Improvement  
**National Objective:** LMC

**Initial Funding Date:** 08/28/2016

**Description:**

**Financing**

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	Pre-2015		\$3,040.00	\$0.00	\$0.00
	2014	B14MC250033		\$3,040.00	\$3,040.00
<b>Total</b>			<b>\$3,040.00</b>	<b>\$3,040.00</b>	<b>\$3,040.00</b>

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

**Number assisted:**

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	19	4
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22</b>	<b>4</b>

Female-headed Households: 0



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Income Category:

Income Category	Owner	Renter	Total	Person
Extremely Low	0	0	0	2
Low Mod	0	0	0	17
Moderate	0	0	0	3
Non Low Moderate	0	0	0	0
Total	0	0	0	22
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	Provide funding for a storage shed for the Head Start playground at the West Yarmouth Head Start center managed by Cape Cod Child Development	



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**PGM Year:** 2015  
**Project:** 0009 - AFFORDABLE HOUSING  
**IDIS Activity:** 270 - AFFORDABLE HOUSING ACQUISITION - RENTAL VENETIAN DR SY

**Status:** Completed 8/30/2016 12:00:00 AM  
**Location:** Address Suppressed

**Objective:** Provide decent affordable housing  
**Outcomes:** Affordability  
**Matrix Code:** Acquisition of Real Property (01)

**National Objective:** LMH

**Initial Funding Date:** 12/29/2015

**Description:**

CDBG FUNDS WILL BE USED TO ASSIST IN THE ACQUISITION OF THE SINGLE-FAMILY DETACHED HOME LOCATED ON VENETIAN DRIVE, SOUTH YARMOUTH, MA OFFR  
 USE AS AFFORDABLE RENTAL HOUSING

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	Pre-2015		\$75,000.00	\$0.00	\$0.00
	2013	B13MC250033		\$5,006.38	\$5,006.38
	2014	B14MC250033		\$69,993.62	\$69,993.62
<b>Total</b>			<b>\$175.00</b>	<b>\$175.00</b>	<b>\$175.00</b>
<b>Total</b>			<b>\$75,175.00</b>	<b>\$75,175.00</b>	<b>\$75,175.00</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

**Number assisted:**

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
Whita:	0	0	1	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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<b>Total:</b>	0	0	1	0	1	0	0	0
<b>Female-headed Households:</b>	0	0	0	0	0	0	0	0
<b>Income Category:</b>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>				
Extremely Low	0	0	0	0				
Low Mod	0	0	0	0				
Moderate	0	1	1	0				
Non Low/Moderate	0	0	0	0				
<b>Total</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>				
<b>Percent Low/Mod</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>					

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2015	The single-family detached home at 22 Venetian Drive, South Yarmouth, MA has been purchased by sub-recipient Building Dreams, Inc. (a 501(c3)) for rehabilitation. The unit will then be deed-restricted affordable in perpetuity and leased on an annual basis to eligible, low/moderate income tenants	



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PGM Year: 2015  
Project: 0009 - AFFORDABLE HOUSING  
IDIS Activity: 271 - 16 MIRROR BROOK RD WY SEPTIC REHAB

Status: Completed 4/19/2016 12:00:00 AM  
Location: Address Suppressed

Objective: Provide decent affordable housing  
Outcome: Affordability  
Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 01/07/2016

**Description:**

CDBG Funds will be used to rehabilitate a failed septic system of low/moderate income homeowner located on 16 Mirror Brook Rd. West Yarmouth MA.  
Financing

CDBG	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year		Drawn Thru Program Year	
					Total	Hispanic	Total	Hispanic
EN		Pre-2015		\$4,664.00	\$0.00	\$0.00	\$0.00	\$0.00
		2014	B14MC260033		\$4,664.00	\$4,664.00	\$4,664.00	\$4,664.00
<b>Total</b>				<b>\$4,664.00</b>		<b>\$4,664.00</b>	<b>\$4,664.00</b>	<b>\$4,664.00</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>

Female-headed Households:

0



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**Income Category:**

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2015	CDBG Funds were used to rehabilitate a failed septic system of low/moderate income homeowner located on 18 Mirror Brook Rd, West Yarmouth MA. 100% coverage provided as household already had a septic tank/dst for failed system, per the discretion of the Director of Health.	



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**FGM Year:** 2015  
**Project:** 0009 - AFFORDABLE HOUSING  
**IDIS Activity:** 272 - YARM HSG AUTHORITY REHAB STOVES AND MAIL BOXES  
**Status:** Completed 3/28/2016 12:00:00 AM  
**Location:** 534 Winslow Grey Rd South Yarmouth, MA 02864-4307  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Rehab; Multi-Unit Residential (14B)  
**National Objective:** LMH

**Initial Funding Date:** 03/01/2016

**Description:**

CDBG Funds will be used to rehabilitate the Yarmouth Housing Authority long Pond Plaza affordable rental facility with new stoves and mailboxes.

CDBG	Fund Type	Grant Year	Grant	Funded Amount		Drawn In Program Year		Drawn Thru Program Year	
				EN	PI	Total	Hispanic	Total	Hispanic
		2015	B15MCS0033	\$20,878.16	\$2,897.50	\$20,878.16	\$2,897.50	\$20,878.16	\$2,897.50
<b>Total</b>				<b>\$23,775.66</b>		<b>\$23,775.66</b>		<b>\$23,775.66</b>	

**Proposed Accomplishments**

Housing Units : 40

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	40	0	40	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>40</b>	<b>0</b>	<b>40</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households:

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Income Category	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	40	40	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	40	40	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	Funds were used to rehabilitate the Yarmouth Housing Authority Long Pond Plaza affordable rental facility with new stoves and mailboxes.	



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**PGM Year:** 2015  
**Project:** 6009 - AFFORDABLE HOUSING  
**IDIS Activity:** 273 - HECH CAMP STREET REHAB

**Status:** Completed 6/30/2016 12:00:00 AM  
**Location:** 309 Camp St West Yarmouth, MA 02673-2408

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Rehab, Multi-Unit Residential (14B)

**National Objective:** LMH

**Initial Funding Date:** 03/01/2016

**Description:**

CDBG Funds will be used to rehabilitate the HECH's Camp Street affordable rental facility in West Yarmouth with new roofs, condensate pumps, septic tank main-lines, and drain piping.

**Financing**

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
EN	2015	B15MC250033	\$14,937.00	\$13,737.00	\$13,737.00
<b>Total</b>			<b>\$14,937.00</b>	<b>\$13,737.00</b>	<b>\$13,737.00</b>

**Proposed Accomplishments**

Housing Units : 6

**Actual Accomplishments**

**Number assisted:**

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	6	1	6	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>6</b>	<b>1</b>	<b>6</b>	<b>1</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0



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**Income Category:**

	Owner	Renter	Total	Person
Extremely Low	0	3	3	0
Low Mod	0	1	1	0
Moderate	0	2	2	0
Non Low Moderate	0	0	0	0
Total	0	6	6	0
Percent Low/Mod		100.0%	100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2015	CDBG Funds were used to rehabilitate the HECH's Camp Street affordable rental facility in Weel Yarmouth with new roofs, condensate pumps, septic tank main-lines, and drain piping.	



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**PGM Year:** 2015  
**Project:** 0008 - PUBLIC SERVICES  
**IDIS Activity:** 275 - CHILD CARE VOUCHER  
**Status:** Open  
**Location:** 367 Route 28 West Yarmouth, MA 02673-4881

**Objective:** Create suitable living environments  
**Outcome:** Affordability  
**Matrix Code:** Public Services (General) (05) **National Objective:** LMC

**Initial Funding Date:** 09/26/2016

**Description:**

Funds will be used to provide child care vouchers to five low/moderate income households (at least ten people) in urgent need of temporary assistance with child care costs incurred at the Cape Cod Child Development West Yarmouth Child Care and Head Start Center.

**Financing**

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	B15MC250033	\$1,900.00	\$1,900.00	\$1,900.00
<b>Total</b>			<b>\$1,900.00</b>	<b>\$1,900.00</b>	<b>\$1,900.00</b>

**Proposed Accomplishments**

People (General): 5

**Actual Accomplishments**

**Number assisted:**

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3	1
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>1</b>
Female-headed Households:	0	0	0	0	0	0	0	0

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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	4
Low Mod	0	0	0	1
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	5
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	Five low/moderate households 5 head start students) received financial assistance with child care cost through a temporary child care voucher	



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Total Funded Amount:	\$172,096.88
Total Drawn Thru Program Year:	\$170,338.01
Total Drawn In Program Year:	\$168,898.01

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**PART I: SUMMARY OF CDBG RESOURCES**

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	145,000.00
02 ENTITLEMENT GRANT	123,102.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	2,897.50
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	2,100.50
08 TOTAL AVAILABLE (SUM, LINES 01-07)	273,100.00

**PART II: SUMMARY OF CDBG EXPENDITURES**

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	146,051.61
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	1,660.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	147,711.61
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	22,846.40
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	900.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	171,458.01
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	101,641.99

**PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD**

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	38,712.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	108,538.95
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	460.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	147,710.95
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

**LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS**

23 PROGRAM YEARS (PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

**PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS**

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	17,909.95
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	460.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 + LINE 29 + LINE 30)	18,369.95
32 ENTITLEMENT GRANT	123,102.00
33 PRIOR YEAR PROGRAM INCOME	2,000.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 31-34)	125,102.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.66%

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	22,846.40
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	901.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 + LINE 39 + LINE 40)	23,747.40
42 ENTITLEMENT GRANT	123,102.00
43 CURRENT YEAR PROGRAM INCOME	2,897.50
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 41-44)	125,999.50
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	18.85%

**LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17**

Report returned no data.

**LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18**

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	9	272	YARM HSG AUTHORITY REHAB STOVES AND MAILBOXES	14B	LMH	\$23,775.56
2015	9	273	HECH CAMP STREET REHAB	14B	LMH	\$13,737.00
				14B	Matrix Code	\$37,512.66
<b>Total</b>						<b>\$37,512.66</b>

**LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	9	270	5881405	AFFORDABLE HOUSING ACQUISITION - RENTAL VENETIAN DR SY	02	LMH	\$75,000.00
2015	9	270	5927742	AFFORDABLE HOUSING ACQUISITION - RENTAL VENETIAN DR SY	01	LMH	\$175.00
					01	Matrix Code	\$75,175.00
2015	11	269	5967408	CAPE COD CHILD DEVELOPMENT	03	LMC	\$3,040.00
					03	Matrix Code	\$3,040.00
2015	8	267	5871472	SEPTIC PUMPING	05	LMC	\$2,745.00
2015	8	267	5881405	SEPTIC PUMPING	05	LMC	\$255.00
2015	8	267	5901801	SEPTIC PUMPING	05	LMC	\$295.00
2015	8	267	5911905	SEPTIC PUMPING	05	LMC	\$250.00
2015	8	268	5901801	ELDER NUTRITION- MEALS ON WHEELS & CONGREGATE LUNCH	05	LMC	\$4,000.00
2015	8	268	5927742	ELDER NUTRITION- MEALS ON WHEELS & CONGREGATE LUNCH	05	LMC	\$5,643.30
2015	8	268	5957922	ELDER NUTRITION- MEALS ON WHEELS & CONGREGATE LUNCH	05	LMC	\$2,821.65
2015	8	275	5967408	CHILD CARE VOUCHER	05	LMC	\$1,900.00
					05	Matrix Code	\$17,969.95
2014	3	265	5834816	78 STARBUCK LANE YP SEPTIC REHAB	14A	LMH	\$7,500.00
2014	3	265	5927742	78 STARBUCK LANE YP SEPTIC REHAB	14A	LMH	\$250.00
2015	9	271	5901801	15 MIRROR BROOK RD WY SEPTIC REHAB	14A	LMH	\$4,080.00
2015	9	271	5911905	15 MIRROR BROOK RD WY SEPTIC REHAB	14A	LMH	\$400.00
2015	9	271	5927742	15 MIRROR BROOK RD WY SEPTIC REHAB	14A	LMH	\$184.00
					14A	Matrix Code	\$12,414.00
<b>Total</b>							<b>\$108,538.95</b>

**LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	8	267	5871472	SEPTIC PUMPING	05	LMC	\$2,745.00
2015	8	267	5881405	SEPTIC PUMPING	05	LMC	\$255.00
2015	8	267	5901801	SEPTIC PUMPING	05	LMC	\$295.00
2015	8	267	5911905	SEPTIC PUMPING	05	LMC	\$250.00
2015	8	268	5901801	ELDER NUTRITION- MEALS ON WHEELS & CONGREGATE LUNCH	05	LMC	\$4,000.00
2015	8	268	5927742	ELDER NUTRITION- MEALS ON WHEELS & CONGREGATE LUNCH	05	LMC	\$5,643.30
2015	8	268	5957922	ELDER NUTRITION- MEALS ON WHEELS & CONGREGATE LUNCH	05	LMC	\$2,821.65
2015	8	275	5967408	CHILD CARE VOUCHER	05	LMC	\$1,900.00

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
					05	Matrix Code	<u>\$17,909.95</u>
<b>Total</b>							<b>\$17,909.95</b>

**LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	7	266	5834816	Program Administration	21A		\$1,362.20
2015	7	266	5871472	Program Administration	21A		\$5,003.79
2015	7	266	5881405	Program Administration	21A		\$3,195.16
2015	7	266	5901801	Program Administration	21A		\$1,881.84
2015	7	266	5911905	Program Administration	21A		\$2,068.89
2015	7	266	5927742	Program Administration	21A		\$3,932.77
2015	7	266	5931231	Program Administration	21A		\$1,399.05
2015	7	266	5957922	Program Administration	21A		\$2,271.38
2015	7	266	5967408	Program Administration	21A		\$1,743.52
					21A	Matrix Code	<u>\$22,846.40</u>
<b>Total</b>							<b>\$22,846.40</b>

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U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System

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Current CDBG Timeliness Report  
Grantee : YARMOUTH, MA

PGM YEAR	PGM YEAR START DATE	TIMELINESS TEST DATE	CDBG GRANT AMT	--- LETTER OF CREDIT BALANCE ---		DRAW RATIO		MINIMUM DISBURSEMENT TO MEET TEST	
				UNADJUSTED	ADJUSTED FOR PI	UNADJ	ADJ	UNADJUSTED	ADJUSTED
2015	07-01-15	05-02-16	123,102.00	146,771.69	146,771.69	1.19	1.19	64,110	64,110
2016	07-01-16	05-02-17	112,447.00	232,780.67	232,780.67	2.07	2.07	64,110	64,110

YARMOUTH

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	0	\$0.00	1	\$75,175.00	1	\$75,175.00
	<b>Total Acquisition</b>	<b>0</b>	<b>\$0.00</b>	<b>1</b>	<b>\$75,175.00</b>	<b>1</b>	<b>\$75,175.00</b>
Housing	Rehab; Single-Unit Residential (14A)	0	\$0.00	2	\$12,414.00	2	\$12,414.00
	Rehab; Multi-Unit Residential (14B)	0	\$0.00	2	\$37,512.66	2	\$37,512.66
	<b>Total Housing</b>	<b>0</b>	<b>\$0.00</b>	<b>4</b>	<b>\$49,926.66</b>	<b>4</b>	<b>\$49,926.66</b>
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	1	\$3,040.00	0	\$0.00	1	\$3,040.00
	<b>Total Public Facilities and Improvements</b>	<b>1</b>	<b>\$3,040.00</b>	<b>0</b>	<b>\$0.00</b>	<b>1</b>	<b>\$3,040.00</b>
Public Services	Public Services (General) (05)	1	\$1,900.00	2	\$16,009.95	3	\$17,909.95
	<b>Total Public Services</b>	<b>1</b>	<b>\$1,900.00</b>	<b>2</b>	<b>\$16,009.95</b>	<b>3</b>	<b>\$17,909.95</b>
General Administration and Planning	General Program Administration (21A)	1	\$22,846.40	0	\$0.00	1	\$22,846.40
	<b>Total General Administration and Planning</b>	<b>1</b>	<b>\$22,846.40</b>	<b>0</b>	<b>\$0.00</b>	<b>1</b>	<b>\$22,846.40</b>
<b>Grand Total</b>		<b>3</b>	<b>\$27,786.40</b>	<b>7</b>	<b>\$141,111.61</b>	<b>10</b>	<b>\$168,898.01</b>

**CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type**  
 YARMOUTH

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Acquisition of Real Property (01)	Housing Units	0	1	1
	<b>Total Acquisition</b>		<b>0</b>	<b>1</b>	<b>1</b>
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	0	2	2
	Rehab; Multi-Unit Residential (14B)	Housing Units	0	46	46
	<b>Total Housing</b>		<b>0</b>	<b>48</b>	<b>48</b>
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	Public Facilities	77	0	77
Public Services	<b>Total Public Facilities and Improvements</b>		<b>77</b>	<b>0</b>	<b>77</b>
	Public Services (General) (05)	Persons	5	344	349
	<b>Total Public Services</b>		<b>5</b>	<b>344</b>	<b>349</b>
<b>Grand Total</b>			<b>27</b>	<b>393</b>	<b>420</b>

**YARMOUTH**  
**CDBG Beneficiaries by Racial / Ethnic Category**

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	48	1
	<b>Total Housing</b>	<b>0</b>	<b>0</b>	<b>48</b>	<b>1</b>
Non Housing	White	334	5	1	0
	Black/African American	2	0	0	0
	American Indian/Alaskan Native	5	0	0	0
	Native Hawaiian/Other Pacific Islander	15	0	0	0
	American Indian/Alaskan Native & White	4	0	0	0
	Other multi-racial	11	0	0	0
	<b>Total Non Housing</b>	<b>371</b>	<b>5</b>	<b>1</b>	<b>0</b>
Grand Total	White	334	5	49	1
	Black/African American	2	0	0	0
	American Indian/Alaskan Native	5	0	0	0
	Native Hawaiian/Other Pacific Islander	15	0	0	0
	American Indian/Alaskan Native & White	4	0	0	0
	Other multi-racial	11	0	0	0
	<b>Total Grand Total</b>	<b>371</b>	<b>5</b>	<b>49</b>	<b>1</b>

YARMOUTH

CDDBG Beneficiaries by Income Category

Income Levels	Owner Occupied	Renter Occupied	Persons
Housing			
Extremely Low (<=30%)	1	3	0
Low (>30% and <=50%)	1	41	0
Mod (>50% and <=80%)	0	2	0
Total Low-Mod	2	46	0
Non Low-Mod (>80%)	0	0	0
Total Beneficiaries	2	46	0
Non Housing			
Extremely Low (<=30%)	0	0	146
Low (>30% and <=50%)	0	0	82
Mod (>50% and <=80%)	0	1	143
Total Low-Mod	0	1	371
Non Low-Mod (>80%)	0	0	0
Total Beneficiaries	0	1	371

# Sec 3 Report



## Section 3 Summary Report

Economic Opportunities for Low- and Very Low-Income Persons  
 U.S. Department of Housing and Urban Development  
 Office of Fair Housing and Equal Opportunity

OMB Approval No. 2529-0043  
 (exp. 11/30/2018)

<b>Disbursement Agency</b>
TOWN OF YARMOUTH
1146 ROUTE 28, SOUTH YARMOUTH, MA 02664
04-6001377

<b>Reporting Entity</b>
TOWN OF YARMOUTH
1146 ROUTE 28, SOUTH YARMOUTH, MA 02664

Dollar Amount:	\$165,224.50
Contact Person:	Mary Waygan
Date Report Submitted:	08/10/2016

Reporting Period		Program Area Code	Program Area Name
From	To		
07/01/2015	06/30/2016	CDB1	Community Devel Block Grants

**The expenditure of these funds did not result in any covered contracts or new hires during the 12-month period selected.**