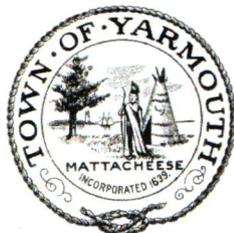


# TOWN OF YARMOUTH

## Community Preservation Plan September 2019



Community Preservation Committee



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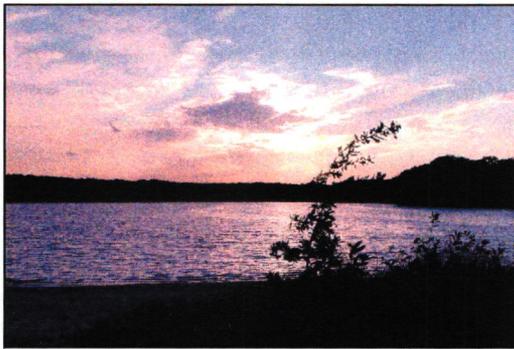
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## Purpose of this Plan

The Community Preservation Plan was developed through a collaborative effort of the Community Preservation Committee (CPC) and the Town of Yarmouth. The plan presents a description of the Community Preservation Act (CPA), a definition of CPA goals, and local procedures for the administration of CPA funds. The plan presents general information for the citizens of the Town, guidelines and instructions for applicants seeking project funding, and guidance for the CPC to review applications and make recommendations to Town Meeting. This document may be amended from time to time.

## Community Preservation Act

CPA legislation was designed to help Massachusetts towns and cities plan ahead for sustainable growth and provide funds to achieve their community preservation goals. The CPA (MGL. ch. 44B) was enacted by state legislators allowing any Town in the Commonwealth to adopt a property tax surcharge of up to 3%, the



*Dennis Pond*

revenues from which and any matching state funds could be directed to community housing, historic preservation, open space, and recreation. The CPA was subsequently amended in August 2004 to allow Cape Cod communities to adopt the CPA in place of the Cape Cod Land Bank.

The CPA mandates that each fiscal year, Yarmouth must spend or set aside for future spending, at least 10% of the net annual revenues into reserves for community housing, historic resources, and open space. Beyond these required allocations, Town Meeting decides how much of the remaining 70% of the funds to spend in the four target areas of community housing, historic resources, open space or recreation, based on CPC

recommendations. In addition, up to 5% of annual Community Preservation revenues may be appropriated for operating expenses of the Community Preservation Committee.

In January 2005, Yarmouth voters adopted the CPA and simultaneously withdrew from the Cape Cod Land Bank program (CCLB). The CPA generates revenue from an existing local property tax and matching State funds for the following purposes:

- The acquisition, creation, preservation, and support of **community housing**.
- The acquisition, preservation, rehabilitation, and restoration of **historic resources**.
- The acquisition, creation, and preservation of **open space**.
- The acquisition, creation, preservation, rehabilitation, and restoration of land for **recreational use**.
- The rehabilitation or restoration of community housing and open space land that is acquired or created with CPA funds.

The Town generates approximately 1.7 million dollars annually in CPA tax receipts. The CPA has afforded us with the opportunity to complete more than 90 projects to date. These funds are essential for improving Yarmouth's character and the quality of life for our residents and visitors.

## Community Preservation Committee

### Mission

In April 2005, the Board of Selectmen (BOS) appointed a Community Preservation Committee (CPC) to study the needs, possibilities, and resources of the Town regarding community preservation. The CPC consults with municipal boards and other Town committees in conducting such studies. The CPC reviews applications for funding and makes its recommendations to the BOS and Town Meetings on projects to be funded by resources in the Community Preservation fund.

### Appointment

The CPC consists of nine voting members. Seven members come from representative committees including the Community Housing Committee, Conservation Commission, Historical Commission, Open Space Committee, Planning Board, Recreation Commission, and the Yarmouth Housing Authority. Two seats are citizen-at-large positions appointed by the Board of Selectmen.

Upon initial appointment, three members were appointed for three years, three members were appointed for two years, and three members were appointed for one year. Three-year terms are specified at reappointment. Should any of the members resign, the contributing committee(s) shall appoint a suitable person to serve in his or her place, and the Board of Selectmen shall select a suitable person for the citizen-at-large positions. All appointments must be approved by the Board of Selectmen.

### Operations

The CPC shall not meet or conduct business without the presence of a quorum. A majority of the members shall constitute a quorum. The CPC may make decisions based on its established policies. The CPC shall hold one or more public hearings each fiscal year on the needs, possibilities and resources regarding community preservation and a notice shall be posted publicly and published for two weeks preceding the public hearing in a local newspaper of general circulation. General administration and staff support for the CPC is provided through the Department of Community Development.

## Local Goals and Needs

To translate Yarmouth's vision statement into specifics and determine which projects should be funded, the CPC will gather information and ideas from people and committees that are knowledgeable about each of the community preservation areas. For instance, the CPC may consult with members of the Planning Board, the Historic Commission, the Conservation Commission, the Recreation Commission, Affordable Housing Committee, Open Space Committee, the Yarmouth Housing Authority, or with other interested groups and individuals as necessary.

Based on the information gathered from these sources, as well as from the Town of Yarmouth Comprehensive Plan, the CPC developed a list of goals and priorities for the specific target areas, which is listed in the last three sections of this plan. Some of these projects are ready for immediate action while others will be acted on in the future.



*Water pump on Old Main St.*

## Community Housing

### Goals

- Assist the Town in reaching the 10% goal for affordable housing as set forth in MGL. c. 40B.
- Meet the regulations and guidelines of the Department of Housing and Community Development (DHCD) Local Initiative Program (LIP) to qualify in the 40B Subsidized Housing Inventory.
- Promote affordable housing opportunities consistent with the Town's Housing Production Plan.
- Promote the re-use and redevelopment of existing properties.
- Promote local preference for Yarmouth residents and employees.
- Preserve affordability of units in perpetuity.

### Background

Each town/city in Massachusetts is currently mandated through MGL c. 40B to maintain an affordable housing stock equal to or greater than 10% of its year-round housing units (as determined by the most recent decennial census). For Yarmouth, this number currently translates to 1,204 units.

As of May 2018, the Town of Yarmouth, according to the Department of Community Development has 520 units of affordable housing that contribute to the Town's affordable housing stock as determined by the Massachusetts Department of Housing and Community Development (DHCD). Accordingly, if we compare the existing affordable housing stock to that required by the State, Yarmouth is "short" approximately 684 units.



*Brush Hill Road Project* by

Yarmouth has a variety of affordable housing needs including both rental and ownership housing. The types of households that need affordable housing include the elderly, seasonal workers, single employed people, disabled persons, and working families.

### Priority Projects

- Redevelop existing residential and commercial buildings into affordable housing.
- Develop vacant land into affordable housing.
- Redevelopment program for existing motels.
- Private/public partnerships to create affordable housing.
- Require higher percentage of affordable housing if bonus density is granted.
- Continued support of affordable homeownership units.
- Development of new programs to support affordable rental housing.
- Implement home purchase buy-down program for owner-occupied properties.
- Provide funds for home preservation for elderly, disabled, and low/medium income residents.
- Incorporate other target areas, use CPA funding to leverage additional resources, or redevelop existing commercial or residential property.
- Projects consistent with Town of Yarmouth Affordable Housing Production Plan.

## Potential Use of Funds

Projects to be considered include, but are not limited to the following:

- Redevelopment of existing residential and commercial (including lodging facilities) buildings into affordable housing. Funding may be provided for expenses associated with: rehabilitation, acquisition, and/or soft costs associated with the redevelopment project (i.e. engineering or architectural plans). Funding may be provided to non-profits, for-profit developers, and private home owners. An example of a project that might be funded includes, but is not limited to, the acquisition of a duplex property by a non-profit developer who seek to repair the property and rent it to a low- or moderate-income household.
- Development of new housing. Funding may be provided for: (bridge) financing for construction and/or land acquisition, soft costs (engineering, legal, architectural plans, etc.), and/or costs associated with development of housing on Town-owned property (RFP development, surveys). Funding may be provided to Town agencies, local/regional non-profits, for-profit developers, and private home owners. Examples of projects that might be funded include, but are not limited to, funding for land acquisition where a developer proposes to build rental or ownership housing.
- First-time homebuyer programs. Funding may be provided to buy down the price of housing to an affordable level or to pay other down payment and/or closing costs. Funding may be provided to Town agencies or local/regional non-profits. Examples of projects that might be funded include, but are not limited to, funding provided to a non-profit that will provide buy-down assistance to eligible home buyers to bridge an affordability gap.

## Historic Resources

### Goals

- Preserve, restore, rehabilitate, or reconstruct properties held in ownership by the Town of Yarmouth, or a non-profit organization, which is listed or eligible for listing on the National Register of Historic Places.
- Research, document, and preserve historical records and/or restore historic Town documents and artifacts.
- Acquire threatened resources of historical and archaeological significance
- Create historic marker program and identify sites of historical and archaeological importance.
- Adaptively reuse historic buildings.

### Background

Yarmouth's long, varied and distinguished history has produced an incredibly rich and varied mix of historic and archaeological resources. These include buildings, bridges, mills, churches, cemeteries, farms, scenic roads, and historic districts. All of these resources work together to tell the story of how Yarmouth developed over time and how it achieved its unique sense of place.

There has been strong public support for preserving Town character and Yarmouth's Local Comprehensive Plan includes preservation goals within its Historic Preservation Chapter. Yarmouth also recognizes that historic preservation and tourism contributes to the economy of the Town, as well as, the quality of life for those who live here. Pursuant to Yarmouth's adoption of the CPA in 2005, the Community Preservation Committee (CPC) and its representative from the Historical Commission, must evaluate and make recommendations on proposals for spending 10% of the funds allocated for historic preservation.

### Priority Projects

Buildings and other historic resources owned by the Town of Yarmouth or non-profit organizations are good candidates for CPA Historic Preservation grants. Potential projects include, but are not limited to:

- Taylor Bray Farm facility
- Baxter Grist Mill
- Judah Baker Windmill
- South Yarmouth Library
- Acquire land to expand Town historic properties
- Preserve historic Town-owned properties
- Preserve historic buildings owned by non-profit organizations



*Historic Artifacts Discovered  
at Taylor Bray Farm*

### Potential Use of Funds

Projects to be considered include, but are not limited to the following:

- Proposals that affect historic resources are defined as buildings or structures listed or eligible for listing on the State Register of Historic Places, or determined by the Yarmouth Historical Commission to be significant to the history, archaeology, architecture, or culture of Yarmouth.
- Proposal made within the context of a long-term plan for that resource.
- Projects that have explored other sources of income to accomplish their objectives and utilize other funding resources (e.g. matching grant).

## Open Space, Conservation, Recreation

### Goals

- Protect and enhance Yarmouth's fragile environmental resources, including water quality, scenic beauty and unique habitats.
- Preserve and manage sufficient areas to maintain a healthy natural environment, provide habitat for wildlife, encourage outdoor recreation and retain community character.
- Meet all residents' and visitors' recreational needs by providing balanced year-round leisure facilities to promote healthy lifestyles while protecting sensitive natural resources.

### Background

The Town of Yarmouth currently holds 4,271 acres, of which more than 1,800 acres are devoted to conservation. Much of the conservation acreage is wetland and another major portion consists of large areas of woodland held for public water supply wells and wellfield protection.

In November 1998, Yarmouth voters approved the Cape Cod Open Space Land Acquisition Program, also known as the Land Bank. In 2005, Yarmouth voters adopted the CPA and the Open Space Committee replaced the Land Bank Committee. Under the Land Bank and CPA program, the town has protected more than 151 acres of land.



as

The Recreation Department was established in 1979 and oversees 212 acres of parks, 13 Town beaches, and more than 40 annual programs serving both youth and adults. Over the past twenty years, the division has grown to a full-time staff of four and a seasonal staff of 130, with more than 40 annual programs. During this time, the Town acquired and developed the Flax Pond Recreation Area, Sandy Pond Recreation Area, Peter Homer Park, and the Englewood Sailing Center.

*Sandy Pond in West Yarmouth*

### Priority Projects

- Acquire land suitable for visible open spaces or scenic vistas.
- Provide linkage to existing Town-owned conservation land and protect water supply well fields, aquifers and recharge areas, agricultural land, grasslands, fields, forests, and fresh and salt water marshes, wetlands, and ponds.
- Protect land within or adjacent to wetland areas pursuant to the MA Wetlands Protection Act.
- Preserve fresh water, marine fisheries, endangered species, and critical wildlife habitats.
- Protect beaches and dunes; control erosion, flooding, and pollution.
- Improve access to the beaches and public recreational facilities.
- Upgrade pocket-park playground equipment and public/school tennis and pickleball courts.
- Create a 20-year Master Plan for all recreation areas and parks in the community.
- Inventory all public land parcels purchased for municipal or active recreation use.
- Create sustainable outdoor recreation.

### **Potential Uses of Funds**

The use of Community Preservation funds will enhance the availability of open space, protect natural resources, and create recreational opportunities for Yarmouth constituents and summer visitors. It is our intent to protect the conservation areas, wildlife habitats, beaches, ponds, and waterways. Specific areas of concentration are creating scenic vistas near Bass River, Parkers River and Mill Creek. There are town-wide opportunities to increase current land holdings by acquiring parcels that link to existing conservation or recreation land.

We intend to increase our ability to meet the recreational needs of the growing community by establishing long-range planning, rehabilitating decaying infrastructure at the parks and beaches, developing dormant parcels previously purchased for active recreation use, as well as restoring and expanding present facilities.

Potential projects of interest are expanding bicycle trails within town and connecting the bicycle trail to adjacent towns, enhancing the Cape Cod Pathways, a countywide network of linked walking trails from one end of Cape Cod to another, and expanding recreational options at town recreational sites.

As the community grows in size and diversity, we will look to expand our present level of programming to address the needs of the community. These plans will include programs for pre-school age children through early teens and active young retirees. The programs will focus on cultural/non-physical programs that will help bring people together for common recreational needs.



*Peter Homer Park on Old Town House Road*

## Appendix 1

### Application Guidelines

The CPC will give preference to projects that address as many of the following criteria as possible:

1. Serves a community purpose with a public benefit.
2. Preserves a resource that would otherwise be lost.
3. Leverages other public and private resources to the greatest extent possible.
4. Addresses more than one community preservation target area.
5. Are consistent with the Town's local planning efforts and Board of Selectmen priorities.

Please note the following:

- Applications to acquire land for redevelopment of properties into community housing is discouraged. The CPC encourages applications for construction costs only.
- Applications for studies, assessments, and plans, or from profitable entities are discouraged.
- Applications that do not address any of the criteria or target area goals as outline within this document will not be considered. The Community Preservation Act prohibits funds from being used to: (a) replace existing operating funds, only augment them; (b) pay for routine maintenance; and (c) acquire, create, or preserve facilities for horse or dog racing, or land for a stadium, gymnasium, or similar structure.

### Application Process

The CPC reviews all applications and makes recommendations at Town Meeting as to which of these applications should be funded with CPA monies. Each funding request must be submitted using a grant application form available at the Yarmouth Town Hall Community Development Office or on-line at [www.yarmouth.ma.us](http://www.yarmouth.ma.us). The CPA Coordinator may examine applications for compliance with the Community Preservation Act and the Community Preservation Plan before submission to the CPC.

The Committee accepts applications on a rolling basis. Applications must be received by the fall deadline in order to be considered by the Committee for the spring Annual Town Meeting (ATM). Applications not received in time for ATM will be reviewed by the Committee and may be eligible for consideration at a Special Town Meeting. Please note that Special Town Meetings are not a regular occurrence. The Committee may prioritize projects and limit the number of projects to be presented at Town Meeting.

Eleven (11) copies and all accompanying documents must be hand delivered or mailed to the Town Hall at the address below.

**Town of Yarmouth  
Department of Community Development  
1146 Route 28  
South Yarmouth, MA 02664  
Email: mbarry@yarmouth.ma.us**

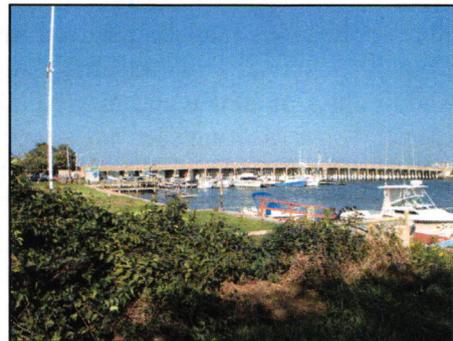
The Committee shall review the application and may work with the applicant to change the scope of a project, reduce the project amount, or reject a project entirely based on whether it meets the Town's and CPA goals. Applicants shall be invited to a CPC meeting to present their project and answer questions. The CPC shall notify the applicant in writing of its vote, recommendations, and conditions of the proposed project.

A recommendation by the CPC and an appropriation by Town Meeting are both required to spend any community preservation funds. CPA funding is recommended in the form of warrant articles. Appropriations from the fund, except borrowing, are made by a simple majority vote. Borrowing and the acquisition of real property requires a two-thirds majority vote. Town meeting may approve, reduce, or reject any amount of spending appropriation. After Town Meeting approves a project, with the exception of land purchases, funds are administered through a CPA contract between the Town and the applicant. Land acquisitions are completed with a purchase and sales agreement. The CPC shall review all CPA contracts and approve or modify if necessary prior to the release of any funds.

## **Funding and Restrictions**

The CPC will make project recommendations to Town Meeting. If Town Meeting approves a project, funds will be administered through a contract between the Town and the applicant.

CPA grant funds are disbursed on a reimbursable basis after physical work has been completed. The applicant is responsible for submitting a Request for Payment Form, together with appropriate documentation and proof of payment, as portions of the work are completed. Therefore, the applicant is responsible for having an adequate funding source to complete portions of the project prior to receiving grant payments. The applicant must acquire, at its own expense, all necessary permits and licenses for the performance of the work and shall keep the property insured at all times. In addition, the CPC requires two weeks to inspect the work after a Request for Payment has been submitted.



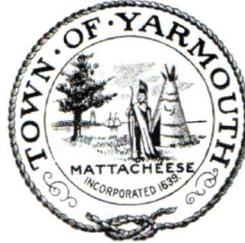
*View of Bass River Bridge*

Community Preservation projects must comply with all applicable State and municipal requirements, including the State procurement law, which requires special procedures for the selection of products, services, and consultants.

Some projects are subject to permanent deed restrictions that meets the requirements of M.G.L c. 44B §12 and M.G.L. c. 184 §23 to 31. Types of restrictions may include affordable housing deed riders, historic preservation restrictions, and conservation restrictions. Restrictions will run with the land in perpetuity and be enforceable by a governing agency.

## Appendix 2

### 2019 CPA Application



### Town of Yarmouth

## COMMUNITY PRESERVATION GRANT APPLICATION

#### GUIDELINES

Thank you for taking the time to obtain a copy of the Yarmouth Community Preservation Act (CPA) Application. Your interest is a direct reflection of your care and concern about our community and we look forward to reviewing your application.

1. Funding requests must be submitted in writing to the Community Preservation Committee (CPC) using the attached Project Application Form.
2. The Project Application Form must be completed in its entirety for consideration.
3. Application must be submitted in eleven (11) unbound multiple copies.
4. Requests must be documented with appropriate supporting information.
5. If the request is part of a multi-year project, include the total project cost and allocations.

Complete applications must be received by **October 4, 2019 at 4:00 PM** to be eligible for consideration at the spring 2019 Annual Town Meeting. Applications not received in time for Annual Town Meeting will be reviewed by the Committee and may be eligible for consideration at a Special Town Meeting. Please note that Special Town Meetings are not a regular occurrence. The Committee may prioritize projects and may limit the number of projects to be presented at Town Meeting.

#### SUBMISSION

Eleven (11) hard copies and one (1) electronic .pdf copy of the project proposal and accompanying documentation must be hand-delivered or mailed to the Yarmouth Town Hall at the address below. Please do not staple or bind individual proposals.

Town of Yarmouth  
Department of Community Development/CPA  
Attn: Michael Barry  
1146 Route 28  
South Yarmouth, MA 02664  
[mbarry@yarmouth.ma.us](mailto:mbarry@yarmouth.ma.us)

**GENERAL TIMELINE**

Oct:	CPA Application Deadline for consideration at following Spring Town Meeting.
Oct-Dec:	Applicants Present Proposals to Community Preservation Committee.
January:	Committee Makes Recommendations on Projects and the Warrant Closes.
April:	Town Meeting Votes on Projects
July:	Funding is Available for Approved Projects.

The CPC reviews all applications and makes recommendations at Town Meeting as to which of these applications should be funded with CPA monies. The CPC shall review the application and may work with the applicant to change the scope of a project, reduce the project amount, or reject a project entirely based on whether it meets the Town's and the Community Preservation Act goals. The applicant shall be invited to a CPC meeting to present their project and answer questions. The CPC shall notify the applicant in writing of its vote, recommendations, and conditions of the proposed project.

Please contact Michael Barry, Program Coordinator in the Department of Community Development Department at (508)398-2231 ext. 1277 if you have any questions or would like assistance.

The CPC will give preference to projects that address as many of the following general criteria and category specific goals as possible:

**GENERAL GOALS**

6. Serves a community purpose with a public benefit.
7. Preserves a resource that would otherwise be lost.
8. Leverages other public and private resources to the greatest extent possible.
9. Projects that have explored other sources of income to accomplish their objectives and utilize other funding resources (e.g. matching grant).
10. Address more than one community preservation target area.
11. Are consistent with the Town's local planning efforts .

Please note the following:

- Applications to acquire land for redevelopment of properties into community housing is discouraged. The CPC encourages applications for construction costs only.

- Applications for studies, assessments, and plans, or from profitable entities are discouraged.
- Applications that do not address any of the criteria or target area goals as outline within this document will not be considered. The Community Preservation Act prohibits funds from being used to: (a) replace existing operating funds, only augment them; (b) pay for routine maintenance; and (c) acquire, create, or preserve facilities for horse or dog racing, stadiums, gymnasiums, or similar structures.
- CPA grants are provided on a reimbursement basis. Recipients of CPA grants must pay their vendors first, then submit copies of paid invoices for reimbursement from the Town of Yarmouth.

## **CATEGORY SPECIFIC GOALS**

### ***Community Housing***

1. Assist the Town in reaching the 10% goal for affordable housing as set forth in MGL. c. 40B.
2. Meet the regulations and guidelines of the Department of Housing and Community Development (DHCD) Local Initiative Program (LIP) to qualify in the 40B Subsidized Housing Inventory.
3. Promote affordable housing opportunities consistent with the Town's Housing Production Plan.
4. Promote the re-use and redevelopment of existing properties.
5. Promote local preference for Yarmouth residents and employees.
6. Preserve affordability of units in perpetuity.

### ***Historic Resources***

1. Preserve, restore, rehabilitate, or reconstruct properties held in ownership by the Town of Yarmouth, or a non-profit organization, which is listed or eligible for listing on the National Register of Historic Places or determined by the Yarmouth Historical Commission to be significant in the history, archaeology, architecture, or culture of the town.
2. Research, document, and preserve historical records and/or restore historic Town documents and artifacts.
3. Acquire threatened resources of historical significance
4. Create historic marker program and identify sites of historical importance.
5. Adaptively reuse historic buildings.

### ***Open space, Conservation, and Recreation***

1. Protect and enhance Yarmouth's fragile environmental resources, including water quality, scenic beauty and unique habitats.

2. Preserve and manage sufficient areas to maintain a healthy natural environment, provide habitat for wildlife, encourage outdoor recreation and retain community character.
3. Meet all residents and visitors recreational needs by providing balanced year-round leisure facilities to promote healthy lifestyles while protecting sensitive natural resources.

TOWN OF YARMOUTH  
COMMUNITY PRESERVATION COMMITTEE

**PROJECT APPLICATION FORM**

Project Name:

Date:

Project Location:

Assessor Map/Lot:

Deed: Book \_\_\_\_\_ Page \_\_\_\_\_

Total Cost of Project: \$\_\_\_\_\_ CPA Funding Request: \$\_\_\_\_\_

(leave amount blank for land acquisitions.)

Fiscal Year: \_\_\_\_\_

Project Proponent:

Title:

Business Name:

Mailing Address:

Telephone Number:

E-mail Address:

Community Preservation Categories:

_____	Community Housing	_____
Open Space		
_____	Historic Resource	_____
Recreation		

NOTE: Some projects may be subject to a permanent deed restriction that meets the requirements of MGL c. 44B §12 and MGL c. 184 §23 to 31. The deed restrictions run with the land in perpetuity and are enforceable by a governing agency.

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**OBJECTIVE.** State the purpose of the project.

**PROJECT SUMMARY.** Include statement of community needs, how the project meets the criteria for funding, and how the project benefits the Town of Yarmouth. Describe the site, including zoning, number of acres, natural features of the property, and how the property is being used now and its proposed use.

**COMMUNITY BENEFIT.** In the past year, how many total visitors came to the project location?

**CONTROL OF SITE.** Indicate if applicant owns or has a purchase agreement for the property. If under agreement, attach a copy. Attach the current deed to the application.

**PERMITTING REQUIREMENTS.** List permits needed for completion of project, including any special permit, variance or other approval required.

**IMPLEMENTATION.** Who will implement the project and is there a project manager?

**PROJECT WORKPLAN AND TIMELINE.** Include estimate time line or anticipated phases for completion of Project.

**MAINTENANCE.** CPA Funds cannot be used for maintenance. If ongoing maintenance is required, who will be responsible and how will it be funded?

**COMMUNITY SUPPORT.** What is the nature and level of support for this project?

**SUCCESS FACTORS.** How will the success of this project be measured? List identifiable outcomes.

**BUDGET.** Itemize the project budget. Expenditures and estimated costs must be clearly identified and back-up documentation provided. **A minimum of two cost estimates** for the project must be included in the application.

**Town license and permit fees are not waived for CPA projects on privately owned property and should be included in budget estimates.**

Item	Description	Cost Estimates	
		CPA Funds	Other Funds
1			
2			
3			
4			
5			
6			
7			
8			
<b>Subtotal</b>			
<b>GRAND TOTAL</b>		<b>\$</b>	

**ALTERNATE FUNDING.** List additional or alternate sources of funding for this project.  
(Required)

Grant Name/Organization	Date Applied	Amount Requested	Status of Your Application	Date grant is awarded

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Please list any donated labor and/or materials and the value for each.

	<u>Labor/Materials</u>	<u>Value</u>
1.	_____	\$ _____
2.	_____	\$ _____
3.	_____	\$ _____
4.	_____	\$ _____

### **SUPPLEMENTAL INFORMATION**

Please note that your application should contain the following supplemental information to be processed:

1. List of Board of Directors
2. Site plan: stamped by a Registered Professional
3. Project budget
4. Project costs (include a minimum of two cost estimates)
5. Assessor's summary sheet
6. Title and deed to the property
7. Photographs of site or renderings
8. Architectural plans and specifications
9. Letters of support
10. Tax Determination Letter (IRS)
11. W-9 Form
12. Town of Yarmouth Automatic Payment form for electronic reimbursements
13. Form PC (Massachusetts Office of Attorney General)
14. Annual Corporate Report (Massachusetts Secretary of State)
15. Form 990 (IRS): *provide one copy only*
  
16. For Affordable Housing Rental Projects – submit affordable rental housing creation price proposal sheet.
  
17. For Historic Resources: attached proof of listing on the State Register of Historic Places or a letter from the Yarmouth Historic Commission indicating that the resource has been determined to be significant in the history, archeology, architecture, or culture of Yarmouth.
  
18. For Open Space Acquisitions (see Administrative Assistant-Community Preservation):
  - a. Written report from the Health Department on the environmental quality of the site and whether a 21E study is necessary.
  - b. Account of any taxes or other bills owed from Collectors.
  - c. Written report from Conservation Administrator on the environmental quality of the site.
  - d. Appraisal(s) on the property.

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## Appendix 3

### CPA Public Hearing Comments

#### CPA Public Hearing Comments 6/12/06

1. Allow funds to be used for helping the elderly and handicapped stay in their homes by providing funds for renovations along with handicapped ramps.
2. Allow funds to buy-down existing homes that are being foreclosed on for affordable or senior housing, or housing for the handicapped.
3. Assist residents to meet homeownership costs. Underwrite a revolving loan fund for tenants who cannot afford first month, last month, and security deposits.
4. Prioritize types of affordable housing projects (single family, multi-family, and/or condominiums).
5. Specify preference for rental or home ownership.
6. Support affordable housing in conjunction with the motel bylaw.
7. Restore documents currently in storage and in need of cleaning and restoration.
8. Pursue Railway Bluffs for a possible Park.
9. Restore ball fields, soccer fields currently in need of upgrades or repairs and install irrigations systems.
10. In the description for recreational uses, add language about rehabilitation of facilities because it could be interpreted that recreational use is only land acquisition.

#### CPA Public Hearing Comments 10/30/07

1. I read the article in this weeks Register, Yarmouth Seeks Input on Preservation Plan. I offer the suggestion that some of the CPA money go to the Golf Course. One major project the golf course is in need of is the Cart Paths at Bayberry and at Bass River. Golf is recreation, and is open to all residents of the Town, and is regulated by the State Department of Revenue under recreation. This project would enhance the golf courses to all who either play a round or those who I see are just out walking around the course on the present golf paths, and there are many who do this. This would be taxpayers money well spent.
2. I would like to see funds allocated for historic preservation of buildings, especially to the maintenance of the exterior of the John Simpkins School. This school has been in my neighborhood for many more years then most of us here today. It has sentimental value to many in Yarmouth, and especially me, as all of my brothers and sister attended the school. I have lived in this neighborhood for over 45 years and would not like to see exterior changes to it. I feel that it is very important to maintain its character and historic appearance, especially while there is discussion taking place for the future use of the building. I also would like funds to be appropriated to purchase homes in neighborhoods and resell them at an affordable rate. I feel that it is important for first time homeowners, and their families, to be part of neighborhoods through out our town and not concentrated in one area, or development. Thank you for the opportunity to make my suggestions known to your committee.

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3. I respectfully request that the Community and Preservation Act Committee give priority to the spending of funds in the purchase of those lands on Route 28 previously identified by the Planning Board and the Planning Division for open space. The creation of open space on Route 28 is key in the town's long-term goals to create vistas, to reduce traffic congestion and to promote smart development by concentrating commercial development in key areas.

### **CPA Public Hearing Comments 9/21/09**

1. Greetings: The dogs need their own park. The question is where: not the beaches of Yarmouth. At 4:30 this afternoon there were six dogs and their walkers at the Bass River-Smugglers Beach. One was a Labrador, a New Foundland whatever and four smaller dogs. Also, I resent having to share the Board Walk at Bass Hole with dogs. I won't get in to the cleanliness issue! The dog licenses should be increased by \$5 to help pay for a Dog Park. Maybe cats should be licensed too. As a former dog owner I sympathize with the owners as they like to have space to run. Dog parks are the answer, but where? Ideas: 1) Near the Senior Center. 2) Near the Buck Island Fire Station. 3) Willow Street at Dennis Pond, widen the walking path; enlarge the parking area. 4) Part of the Flax Pond recreation area. Thanks for your attention and consideration! *Received 9/14/09.*
2. I work closely with the Nam Vets Association of the Cape and the Islands and I would like some funds appropriated for Veteran rental housing. *Received 9/21/09*
3. The Community Housing Committee would like the CPC to prioritize funding for rental housing. *Received 9/21/09*

### **CPA Public Hearing Comments 9/28/11**

1. There is 18.68 acres of land that is going to be developed by the Yarmouth Housing Authority and it goes against the goals set by CPA. They are proposing a housing development on 18-acres of pristine forest and the Captain's Village is one of the densest areas in town. The letter received on 9/15/11 states, "... it is hereby requested that the parcel of land presently owned by the Yarmouth Housing Authority in South Yarmouth described as parcel 2 containing 18.68 acres as shown on plan entitled "Plan of Land in South Yarmouth" duly recorded with Barnstable County Registry of Deeds in Plan Book 413 Page 56 be procured for open space..."
2. There is a Veteran's group who built the memorial at the Packet Landing Park, 1377 Bridge Street, South Yarmouth. They [the community] only needs bathrooms at the site.
3. Acquire a ten acre parcel of land on White Rock Road owned by NSTAR for conservation land. The CPC received an application last year for the acquisition of the parcel. The article was postponed at the April 2011 Town Meeting because NSTAR didn't want to meet with the Town. The Town will continue to pursue the acquisition. (*Letter also received 9/15/11*).
4. CPA funds have allowed us to complete projects that would never rise to the top of the priority pile. The CPC has done a tremendous job taking care of all parts of the community, and the video's shown at the hearing illustrate tremendous work on the South side of town.

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**CPA Public Hearing Comments 9/12/12**

1. Proposals for rental housing will need support.
2. Make more housing available for the people who work in this community and for the youth who grow up in this community and move out because they cannot find affordable housing.
3. Put some money into preserving and upgrading the conservation trails.
4. Opportunities to improve parks, beaches, and recreation centers.

**CPA Public Hearing Comments 5/29/13**

1. More CPA funds allocated to open space to effectively enhance the area.
2. Increase Housing Buy-Down Program. Keep Open Space left as Open Space rather than the development of more houses. Rehabilitate the existing housing stock. It makes more sense to buy hotels and existing houses rather than allow building of more housing.
3. Purchase the NSTAR property on White Rock Road, accomplished with a land swap, so that it reduces the purchase price.

**CPA Public Hearing Comments /2014**

1. Add sidewalks along Higgins Crowell Rd and pathways to residential areas near schools.
2. Add an outdoor concert shell at Mattacheese Middle School.
3. Extend the Rail Trail bike path from Dennis to Barnstable.
4. Add a boardwalk from Seagull Beach to the Drive In.
5. Create private/public partnerships for affordable housing. Convert Brentwood Motel into housing. Add affordable housing on Buck Island Road.
6. Seek to purchase Yankee Village Motel for open space.

**CPA Public Hearing Comments /2015**

1. Seek to purchase 10+ acres east of Horse Pond.
2. Seek to purchase 18 acres along Forest Road for the Housing Authority.
3. Seek improvements to establishments at Rt 28 and Old Main Street and at the plaza across from Pancake Man.

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**CPA Public Hearing Comments /2016**

1. Restore/repair Baxter Grist Mill.
2. Need a Master Plan for Gray's Beach that includes parking and sidewalks.
3. Undevelop Rt 28
4. Add a Splash Pad to the Recreation Master Plan
5. Affordable Housing counseling.
6. Acquire NSTAR property on White Rock Road.

**CPA Public Hearing Comments /2018**

1. Construct bike trails from the Rail Trail to the former Drive In site and to Sandy Pond Rec. Area.
2. 2020 - quadrangle sports field, basketball courts, volley ball courts, more walking paths, and more picnic rental areas at Flax Pond.
3. 2021 – Phase 1 of Sandy Pond upgrade.
4. Construct the Riverwalk and Boardwalk at the former Drive In site.
5. Habitat for Humanity home development.
6. Multi-family affordable housing.
7. Higher density affordable housing.
8. Support housing for adults with autism and dementia.
9. Keep CPA past 2020.

*Note: public comments are summarized from annual public CPA hearings.*

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**Appendix 4****For More Information**

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**Cover Photographs (left to right)**

1. Taylor Bray Farmhouse Preserved
2. Youth Playing Tennis
3. View of Swan Pond from Open Space Area
4. Affordable Home in Yarmouth

**Appendix 5**  
**Approved CPA Projects: FY05-FY19**

## Your CPA Dollars at Work

<b>Breakdown of Funds Available for CPA Projects</b>				
<b>FY2005-2019</b>				
	<b>Total Funds Available for CPA Projects (CPA Revenues Plus Matching Funds)</b>	<b>Source 1 CPA Revenues</b>	<b>Source 2 State Match</b>	<b>Source 3 Additional Project- Based Matching Funds</b>
<b>Dollar Value</b>	\$77,950,233	\$20,948,271	\$8,749,754	\$48,252,208
<b>Share of Total</b>	100%	27%	11%	62%

<b>Breakdown of CPA Revenues and State Match, Appropriations and Expenditures</b>			
<b>FY2005-2019</b>			
	<b>CPA Revenues</b>	<b>State Match</b>	<b>Total</b>
<b>CPA Funds Available</b>	\$20,948,271	\$8,749,754	\$29,698,025
<b>CPA Funds Appropriated to Specific Projects</b>			\$25,439,351
<b>CPA Funds Spent to Date (6/30/2019)</b>			\$18,364,365

<b>Breakdown of CPA Funds Spent to Date</b>		
<b>FY2005-2019</b>		
	<b>Spent as of 6/30/2019</b>	<b>Percent of Total</b>
<b>Total CPA Funds Spent to Date</b>	\$18,364,365	100%
<b>Including on:</b>		
<b>Housing</b>	\$7,961,249	43%
<b>Historic</b>	\$5,118,825	28%
<b>Recreation</b>	\$2,777,256	15%
<b>Open Space</b>	\$2,507,035	14%

**CPA AFFORDABLE HOUSING PROJECTS 2006-2019**

<b>Category</b>	<b>Applicant</b>	<b>Total Appropriated for Specific Applicants (2006-2019)</b>	<b>Total Spent by Specific Applicants (8/27/2019)</b>
Housing	Housing Trust Totals	3,356,000.00	3,356,000.00
Housing	Housing Trust Buy-down	2,324,120.00	2,324,120.00
Housing	Motel Redevelopment	3,900,000.00	643,704.27
Housing	Brush Hill Road - Land Acquisition	250,000.00	250,000.00
Housing	Affordable Housing Feasibility Study	30,000.00	6,000.00
Housing	Long Pond Plaza Total	368,748.00	291,157.90
Housing	Our First Home Total	175,000.00	119,000.00
Housing	Habitat for Humanity	395,004.00	395,004.00
Housing	Hands of Hope Total	143,600.00	103,172.24
Housing	Housing Assistance Corp.	200,000.00	196,795.31
Housing	Harwich Ecumenical	584,100.00	276,295.42
Housing	FORWARD at the ROCK	120,260.00	0.00
<b>TOTAL HOUSING</b>		<b>11,846,832.00</b>	<b>7,961,249.14</b>

**CPA HISTORIC PRESERVATION PROJECTS 2006-2019**

<b>Category</b>	<b>Applicant</b>	<b>Total Appropriated for Specific Applicants (2006-2019)</b>	<b>Total Spent by Specific Applicants (8/27/2019)</b>
Historic	Cultural Center of Cape Cod	923,656.00	923,102.97
Historic	Yarmouth New Church	754,256.00	585,705.00
Historic	Cellar House (cancelled)	528,000.00	122,300.00
Historic	Taylor Bray Farm Total	920,351.00	839,015.53
Historic	John Simpkins Façade	98,000.00	38,624.84
Historic	Historic Records Total	639,813.00	626,732.10
Historic	Rt 6A Historic Properties	337,873.00	318,873.00
Historic	Juda Baker Windmill - 4 componants	23,500.00	23,500.00
Historic	Cemetery Projects Total	145,339.00	100,923.01
Historic	First Congregational Church	328,376.00	327,079.75
Historic	S. Yar. Methodist Chruch	624,994.00	624,994.00
Historic	Baxter Grist Mill Total	1,220,000.00	163,968.00
Historic	Amos Baker House Restoration	340,113.00	340,113.00
Historic	Yarmouth Libraries	172,040.00	83,894.00
<b>HISTORIC TOTAL</b>		<b>7,056,311.00</b>	<b>5,118,825.20</b>

**CPA RECREATION PROJECTS 2006-2019**

<b>Category</b>	<b>Applicant</b>	<b>Total Appropriated for Specific Applicants (2006-2019)</b>	<b>Total Spent by Specific Applicants (8/27/2019)</b>
Recreation	Sailing Center Total	670,000.00	669,050.00
Recreation	Master Recreation Plan	110,000.00	100,000.00
Recreation	Rail Trail Total	626,000.00	626,000.00
Recreation	Playgrounds Total	320,000.00	314,249.14
Recreation	D-Y Tennis Court Rehab	81,967.00	81,967.00
Recreation	Community Gardens Total	43,450.00	43,205.37
Recreation	Flax Pond Total	810,000.00	564,900.00
Recreation	Yarmouth Senior Center - Bocce Complex Rehabilitation	40,000.00	38,284.44
Recreation	Sandy Pond Total	282,500.00	7,500.00
Recreation	Little League Field Fencing	17,000.00	14,000.00
Recreation	Packet Landing - Pavilion & Bathroom	318,100.00	318,100.00
Recreation	Drive In Site Riverwalk and Boardwalk	2,200,000.00	0.00
		<b>5,519,017.00</b>	<b>2,777,255.95</b>

### CPA OPEN SPACE PROJECTS 2006-2019

Category	Applicant	Total Appropriated for Specific	Total Spent by Specific Applicants
Open Space	103 Pheasant Cove Circle	20,000.00	20,000.00
Open Space	14 South Sandyside Lane	513,000.00	252,672.00
Open Space	281 Route 28 (1750 House, now Mill Creek Park)	675,000.00	667,020.71
Open Space	86 Alms House Road	384,730.00	376,666.00
Open Space	Bass Hole Phragmites Removal	13,000.00	9,492.00
Open Space	Taylor Bray Farm - Phragmites Removal	38,000.00	31,970.00
Open Space	99 Chapin Beach Road	200,000.00	200,000.00
Open Space	Parkers River Bridge Replacement	800,000.00	0.00
Open Space	Parker River Bridge Supplemental	800,000.00	0.00
Open Space	275 Rt 28 - Yankee Village Motel	975,000.00	949,214.13
Open Space	45 & 55 Starbuck Lane	150,000.00	0.00
<b>OPEN SPACE TOTAL</b>		<b>4,568,730.00</b>	<b>2,507,034.84</b>

## CPA-Funded Projects 2006-2019

(updated on 8/27/19)

ATM	ARTICLE	STATUS	PROJECT	CAT.	DESCRIPTION	CPA APPROPRIATED	CPA USED	CPA REMAINING FUNDS	Total Appropriated for Specific Applicants (2006-2019)	Total Spent by Specific Applicants (8/27/2019)
<b>Housing</b>										
Apr-07	33	Closed	Housing Trust Deposit 1	Housing	Placed one-time deposit of \$200,000 into the Trust Fund for the creation, preservation, and support of affordable housing.	200,000.00	200,000.00	0.00		
Apr-08	15	Closed	Housing Trust Deposit 2	Housing	To create, preserve, and support affordable housing.	236,000.00	236,000.00	0.00		
May-09	22	Closed	Housing Trust Deposit 3	Housing	To create, preserve, and support affordable housing.	236,000.00	236,000.00	0.00		
May-10	25	Closed	Housing Trust Deposit 4	Housing	To create, preserve, and support affordable housing.	236,000.00	236,000.00	0.00		
Apr-11	20	Closed	Housing Trust Deposit 5	Housing	To create, preserve, and support affordable housing.	236,000.00	236,000.00	0.00		
Apr-12	16	Closed	Housing Trust Deposit 6	Housing	To create, preserve, and support affordable housing.	286,000.00	286,000.00	0.00		
Apr-13	17	Closed	Housing Trust Deposit 7	Housing	To create, preserve, and support affordable housing.	200,000.00	200,000.00	0.00		
Apr-14	18	Closed	Housing Trust Deposit 8	Housing	To create, preserve, and support affordable housing.	286,000.00	286,000.00	0.00		
May-15	22A	Closed	Housing Trust Deposit 9	Housing	To create, preserve, and support affordable housing.	286,000.00	286,000.00	0.00		
May-16	24A	Closed	Housing Trust Deposit 10	Housing	To create, preserve, and support affordable housing.	288,500.00	288,500.00	0.00		
May-17	24A	Closed	Housing Trust Deposit 11	Housing	To create, preserve, and support affordable housing.	288,500.00	288,500.00	0.00		
May-18	19	Closed	Housing Trust Deposit 12	Housing	To create, preserve, and support affordable housing.	288,500.00	288,500.00	0.00		
May-19	32	Open	Housing Trust Deposit 13	Housing	To create, preserve, and support affordable housing.	288,500.00	288,500.00	0.00		
									<b>Housing Trust Totals</b>	
									<b>3,356,000.00</b>	<b>3,356,000.00</b>
Apr-07	32	Closed	Housing Trust Buy-Down 2007	Housing	To buy-down 7 single-family market-rate homes and resell them to households at or below 80% of the Area Median Income.	500,000.00	500,000.00	0.00		
Apr-08	16	Closed	Housing Trust Buy-down 2008	Housing	To buy-down 7 single-family market-rate homes and resell them to households at or below 80% of the Area Median Income.	534,120.00	534,120.00	0.00		
May-10	26	Closed	Housing Trust Buy-down 2010	Housing	To buy-down 5 single-family market-rate homes and resell them to households at or below 80% of the Area Median Income.	430,000.00	430,000.00	0.00		
Apr-11	21	Closed	Housing Trust Buy-down 2011	Housing	To buy-down single-family market-rate homes and resell them to households at or below 80% of the Area Median Income.	430,000.00	430,000.00	0.00		
Apr-12	17	Closed	Housing Trust Buy-down	Housing	To buy-down single-family market-rate homes and resell them to households at or below 80% of the Area Median Income.	430,000.00	430,000.00	0.00		
									<b>Housing Trust Buy-down</b>	
									<b>2,324,120.00</b>	<b>2,324,120.00</b>
Sep-06	18	Closed	Motel Predevelopment	Housing	Assist owners or developers who raze Rt 28 motels and convert those properties into residential or mixed-use affordable housing units.	150,000.00	19,750.27	0.00		
Apr-13	18	Closed	Motel Redevelopment 2013	Housing	Assist owners or developers who raze Rt 28 motels and convert those properties into residential or mixed-use affordable housing units.	750,000.00	623,954.00	126,046.00		
May-15	22B	Closed	Motel Redevelopment 2015	Housing	Assist owners or developers who raze Rt 28 motels and convert those properties into residential or mixed-use affordable housing units.	2,000,000.00	0.00	2,000,000.00		
									<b>Motel Redevelopment</b>	

ATM	ARTICLE	STATUS	PROJECT	CAT.	DESCRIPTION	CPA APPROPRIATED	CPA USED	CPA REMAINING FUNDS	Total Appropriated for Specific Applicants (2006-2019)	Total Spent by Specific Applicants (8/27/2019)
May-16	24B	Closed	Motel Redevelopment 2016	Housing	Assist owners or developers who raze Rt 28 motels and convert those properties into residential or mixed-use affordable housing units.	1,000,000.00	0.00	1,000,000.00	3,900,000.00	643,704.27
Sep-06	20	Closed	Brush Hill Road - Land Acquisition	Housing	To acquire land and develop six affordable homes.	250,000.00	250,000.00	0.00	250,000.00	250,000.00
Sep-06	17	Open	Affordable Housing Feasibility Study	Housing	Determine the suitability of town-owned land for community housing.	30,000.00	6,000.00	24,000.00	30,000.00	6,000.00
Apr-06	24	Closed	Long Pond Plaza - Design Services	Housing	Design and engineering services for a new heating/hot water system for the Long Pond Plaza elderly/disabled complex.	17,400.00	17,400.00	0.00		
Apr-07	34	Closed	Long Pond Plaza - Heating Systems	Housing	To support community housing with 5 new high-efficiency condensing boilers, 5 domestic water heaters, and piping.	230,000.00	230,000.00	0.00	<b>Long Pond Plaza Total</b>	
Apr-08	18	Closed	Long Pond Plaza - Bathrooms	Housing	To support community housing with bathroom improvements.	121,348.00	43,757.90	0.00	368,748.00	291,157.90
May-10	27	Open	Our First Home - Unbuildable lots acquisition	Housing	To acquire previously unbuildable vacant lots made buildable under the affordable lot provisions of the Zoning Bylaw for creation of affordable single-family homes.	100,000.00	44,000.00	56,000.00	<b>Our First Home Total</b>	
May-15	19A	Closed	Our First Home - 908 West Yarmouth Road - two homes	Housing	To subsidize the construction costs associated with the construction of two affordable homes.	75,000.00	75,000.00	0.00	175,000.00	119,000.00
Apr-11	19	Closed	Habitat for Humanity - Land Acquisition - 6-8 homes	Housing	To support affordable housing.	240,000.00	240,000.00	0.00	<b>Habitat for Humanity</b>	
Apr-14	19	Closed	Habitat for Humanity - 5 & 9 Virginia St - Construction	Housing	To support affordable housing.	155,004.00	155,004.00	0.00	395,004.00	395,004.00
Apr-12	18	Closed	Hands of Hope Rental Assistance No 1 (37 families)	Housing	To place incom-eligible families into permanent Yarmouth rental properties or to provide back rental assistance for families laready living in Yarmouth rental properties.	25,000.00	24,982.00	0.00		
Apr-14	20	Closed	Hands of Hope Rental Assistance No. 2 (20 families)	Housing	To place incom-eligible families into permanent Yarmouth rental properties or to provide back rental assistance for families laready living in Yarmouth rental properties.	25,000.00	25,000.00	0.00		
May-15	19C	Closed	Hands of Hope Rental Assistance No. 3 (15 families)	Housing	To place incom-eligible families into permanent Yarmouth rental properties or to provide back rental assistance for families laready living in Yarmouth rental properties.	25,000.00	25,000.00	0.00		
May-17	22C	Open	Hands of Hope Rental Assistance No. 4	Housing	To place income-eligible families into permanent Yarmouth rental properties or to provide back rental assistance for families laready living in Yarmouth rental properties.	34,600.00	28,190.24	6,409.76	<b>Hands of Hope Total</b>	
May-19	33B	Open	Hands of Hope Rental Assistance No. 5	Housing	To place income-eligible families into permanent Yarmouth rental properties or to provide back rental assistance for families laready living in Yarmouth rental properties.	34,000.00	0.00	34,000.00	143,600.00	103,172.24
May-15	19B	Closed	HAC - Preservation program - up to 7 homes	Housing	To preserve homes with repairs for income-eligible homeowners.	50,000.00	50,000.00	0.00		
May-16	23A	Closed	HAC - Preservation program - up to 4 homes	Housing	To preserve homes with repairs for income-eligible homeowners.	75,000.00	75,000.00	0.00	<b>Housing Assistance Corp.</b>	

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May-17	22A	Closed	HAC - Preservation program	Housing	To preserve homes with repairs for income-eligible homeowners.	75,000.00	71,795.31	0.00	200,000.00	196,795.31
May-16	23B	Closed	HECH Preservation program - up to 5 homes	Housing	To preserve homes with repairs for income-eligible homeowners.	118,000.00	118,000.00	0.00		
May-17		Closed	HECH Preservation program	Housing	To preserve homes with repairs for income-eligible homeowners.	118,000.00	118,000.00	0.00		
May-18	20	Open	HECH Preservation program	Housing	To preserve homes with repairs for income-eligible homeowners.	118,000.00	40,295.42	77,704.58	<b>Harwich Ecumenical</b>	
May-19	33A	Open	HECH Preservation Program	Housing	To preserve homes with repairs for income-eligible homeowners.	230,100.00	0.00	230,100.00	584,100.00	276,295.42
May-19	33C	Open	FORWARD at the Rock	Housing	Construction of a home in Dennis for adults with autism.	120,260.00	0.00	120,260.00	120,260.00	0.00
<b>Housing Total</b>						<b>11,846,832.00</b>	<b>7,961,249.14</b>			
<b>Historic</b>										
Apr-06	21	Closed	Cultural Center - Building Preservation	Historic	Rehabilitation and preservation of the former Bass River Savings Bank building.	400,000.00	400,000.00	0.00		
May-10	32	Closed	Cultural Center - Owl Club Phase I	Historic	To reconstruct the former Owls Club building next to the Cultural Center building.	400,000.00	400,000.00	0.00		
Apr-14	23	Closed	Cultural Center - Shutters and Lamp Posts	Historic	To rehabilitate shutters and lamp posts.	21,156.00	20,875.97	0.00		
May-15	20D	Closed	Cultural Center Owl Club - Phase II - Basement Finishes	Historic	To rehabilitate Owl Club basement.	100,000.00	100,000.00	0.00	<b>Cultural Center of Cape Cod</b>	
May-17	23F	Closed	Cultural Center - Dehumidifier	Historic	To rehabilitate basement with a dehumidifier.	2,500.00	2,227.00	0.00	923,656.00	923,102.97
Sep-06	21	Closed	Yarmouth New Church - Roof	Historic	Rehabilitation of the roof.	161,500.00	161,500.00	0.00		
May-09	25	Closed	Yarmouth New Church - Windows/Walls	Historic	To rehabilitate the north, south, and east walls and stained glass windows	236,205.00	236,205.00	0.00		
Apr-14	24	Closed	Yarmouth New Church - Interior Finishes	Historic	New church - interior finishes	188,000.00	188,000.00	0.00	<b>Yarmouth New Church</b>	
May-19	34B	Open	Yarmouth New Church - Exterior Rehab and Climate Control	Historic	Yarmouth New Church - Exterior Rehab and Climate Control	168,551.00	0.00	168,551.00	754,256.00	585,705.00
Apr-07	27	Closed	Cellar House (cancelled)	Historic	Restoration of the historic resource known as the "Cellar House" at Packet Landing.	528,000.00	122,300.00	0.00	528,000.00	122,300.00
Apr-07	29	Closed	Taylor Bray Farm - Farmhouse	Historic	Rehabilitation of the historic farm house.	600,000.00	574,867.00	0.00		
Apr-11	25	Closed	Taylor Bray Farm - Farmhouse Add'l Funds	Historic	Additional funds to finish the rehabilitation of the historic farmhouse.	75,000.00	74,873.01	0.00		
Apr-11	24	Closed	Taylor Bray Farm - Archeological Exam 1	Historic	Archaeology survey phase 1.	19,656.00	19,656.00	0.00		
Apr-12	19	Closed	Taylor Bray Farm - Archeology Exam 2	Historic	Archaeology survey phase 2.	34,120.00	34,120.00	0.00		
Apr-12	20	Closed	Taylor Bray Farm - Cottage Roof/Windows	Historic	To rehabilitate the cottage and outbuildings.	24,900.00	18,824.52	0.00		
Apr-13	19	Closed	Taylor Bray Farm - Archeology Exam 3	Historic	Archaeology survey phase 3.	24,000.00	24,000.00	0.00		
May-15	20A	Closed	Taylor Bray Farm - Archeology Exam 4	Historic	Archaeology survey phase 4	24,000.00	24,000.00	0.00		

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May-16	25B	Closed	Taylor Bray Farm - Archaeology Exam 5	Historic	Archaeology survey phase 5	24,000.00	24,000.00	0.00		
May-16	25C	Closed	Taylor Bray Farm - Fence Replacement	Historic	Fence repair and replacement.	20,675.00	20,675.00	0.00		
May-17	23B	Closed	Taylor Bray Farm - Archaeology Exam 6	Historic	Archaeology survey phase 6.	24,000.00	24,000.00	0.00	<b>Taylor Bray Farm Total</b>	
May-19	34C	Open	Taylor Bray Farm - Barn D&E	Historic	D&E of Barn	50,000.00	0.00	50,000.00	<b>920,351.00</b>	<b>839,015.53</b>
Apr-08	19	Closed	John Simpkins Façade	Historic	To preserve, rehabilitate, and restore the façade of the historic John Simpkins building.	98,000.00	38,624.84	0.00	<b>98,000.00</b>	<b>38,624.84</b>
Apr-08	21	Closed	Historic Assessor Records	Historic	To preserve historic town records.	308,000.00	307,200.00	0.00		
May-10	30	Open	Historic Resource Inventory	Historic	A resource survey to document the historical significance of properties and structures in the Town.	24,500.00	20,000.00	4,500.00		
Apr-11	26	Closed	Historic Town Clerk Records	Historic	To preserve historic town records.	140,778.00	134,536.10	0.00	<b>Historic Records Total</b>	
Apr-14	21	Closed	Historic Assessor Records - Valuations No. 2	Historic	To preserve historic Assessor evaluations.	166,535.00	164,996.00	0.00	<b>639,813.00</b>	<b>626,732.10</b>
Apr-06	23	Closed	Gorham Cobbler Shop - Archival Storage System	Historic	Rehabilitation of the Gorham Cobbler Shop archival areas to properly store historic documents and materials.	18,927.00	18,927.00	0.00		
Apr-13	22	Closed	Gorham Cobbler - Additional Archival Unit	Historic	To add an additional archival unit.	5,225.00	5,175.00	0.00		
May-15	20E	Closed	Historic Society of Old Yarmouth Cobbler Shop - Humidity and Temperature Control Vault.	Historic	To preserve historical documents and artifacts with a temperature control vault.	5,000.00	3,847.00	0.00		
Apr-08	22	Closed	Capt. Bang Hallet House - Heating System	Historic	To rehabilitate and restore the Captain Bangs Hallet House.	45,200.00	45,200.00	0.00		
Apr-11	29	Closed	Capt. Bangs Hallet House - Windows and Shutters	Historic	To restore windows.	80,972.00	80,972.00	0.00		
Apr-14	22	Closed	Capt Bang Hallet House - Roof	Historic	To replace the roof.	44,868.00	38,979.00	0.00		
May-16	25A	Closed	Capt Bang Hallet House - Rear Wall	Historic	To rehabilitate the rear wall.	13,958.00	13,958.00	0.00		
May-17	23G	Closed	Capt. Bangs Hallett House - Gutters	Historic	To replace the gutters.	9,600.00	9,600.00	0.00		
May-17	23I	Closed	Kelley Chapel House - Roof	Historic	To replace the roof.	13,840.00	13,080.00	0.00		
May-17	23H	Closed	Blacksmith House - Roof	Historic	To rehabilitate the roof.	6,840.00	5,820.00	0.00		
Apr-12	22	Closed	Edward Gorey House - Roof and Climate Control	Historic	To rehabilitate the roof and climate control system.	36,800.00	36,800.00	0.00		
May-10	31	Closed	Winslow Crocker and Thacher Houses - Roofs	Historic	To replace roofs on two buildings.	46,515.00	46,515.00	0.00	<b>Rt 6A Historic Properties</b>	
May-19	34A	Open	Gorham Cobbler - Digital Scanner	Historic	To purchase a digital scanner and hire a part-time employee	10,128.00	0.00	10,128.00	<b>337,873.00</b>	<b>318,873.00</b>
May-10	28	Closed	Juda Baker Windmill - 4 componants	Historic	To reconstruct and rehabilitate the tail pole, wagon wheel, and wind shaft.	23,500.00	23,500.00	0.00	<b>23,500.00</b>	<b>23,500.00</b>
May-10	29	Closed	Gideon Gray Cemetery - Historic Marker Preservation	Historic	To create a mermanent memorial marker ot the cemetery where smallpox victims were buried in the 18th century.	5,539.00	1,250.00	0.00		
Apr-12	24	Closed	Ancient Cemetery - Tree Preservation	Historic	Tree preservation and replacement.	4,800.00	4,800.00	0.00		

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Apr-14	25	Closed	Town Cemetery Fences, phase I	Historic	Fence repair and replacement.	25,000.00	25,000.00	0.00		
Apr-14	26	Closed	Town Cemetery - Tombstones	Historic	Rehabilitation of old tombstones.	25,000.00	24,966.81	0.00		
May-15	20B	Closed	Town Cemetery Fences, phase II	Historic	Fence repair and replacement.	25,000.00	25,000.00	0.00		
May-17	23C	Open	Cemetery Signage at Ancient and Pine Grove Cemeteries	Historic	New signage.	10,000.00	0.00	10,000.00		
May-17	23D	Open	Indian Memorial Cairn	Historic	Repair and rehabilitate the old Indian Burial ground.	50,000.00	19,906.20	30,093.80	<b>145,339.00</b>	<b>100,923.01</b>
May-10	33	Closed	First Congregational Church - Electrical Upgrades	Historic	To preserve the historic 1870's building through a series of electrical upgrade and improved public access.	65,000.00	63,703.75	0.00		
Apr-12	23	Closed	First Congregational Church - Hardie Plank	Historic		158,000.00	158,000.00	0.00		
Apr-13	20	Closed	First Congregational Church - Windows	Historic	To rehabilitate windows.	105,376.00	105,376.00	0.00	<b>328,376.00</b>	<b>327,079.75</b>
Apr-12	21	Closed	South Yarmouth Methodist Church - Foundation Repair	Historic	Repair of the foundation.	266,200.00	266,200.00	0.00		
May-15	20C	Closed	South Yarmouth Methodist Church - Steeple and Bell Tower Repair	Historic	Rehabilitation of the bell tower and steeple.	358,794.00	358,794.00	0.00	<b>624,994.00</b>	<b>624,994.00</b>
Apr-13	21	Closed	Baxter Grist Mill - Dam Restoration	Historic	Repair the dam.	120,000.00	120,000.00	0.00		
May-17	23A	Open	Baxter Grist Mill - Dam and Fish Ladder Restoration	Historic	Repair the dam and fish ladder.	1,100,000.00	43,968.00	1,056,032.00	<b>1,220,000.00</b>	<b>163,968.00</b>
May-17	23E	Closed	Amos Baker House Restoration	Historic	Rehabilitate the house and foundation.	340,113.00	340,113.00	0.00	<b>340,113.00</b>	<b>340,113.00</b>
May-18	21A	Closed	Yarmouth Port Library - Replacement Windows	Historic	Rehabilitate the windows.	94,016.00	83,894.00	0.00		
May-18	21B	Open	Digitization of The Register and Barnstable Patriot Newspapers	Historic	Digitize old newspapers.	78,024.00	0.00	78,024.00	<b>172,040.00</b>	<b>83,894.00</b>
<b>Historic Total</b>						<b>7,056,311.00</b>	<b>5,118,825.20</b>			
<b>Recreation</b>										
Apr-06	20	Closed	26 New Hampshire Ave - Land acquisition	Recreation	To purchase a parcel of property adjacent to Englewood Beach.	115,000.00	115,000.00	0.00		
Apr-11	23	Closed	26 New Hampshire Ave - Design & Engineering	Recreation	Design and engineering of the Englewood Sailing Center	30,000.00	29,050.00	950.00		
Apr-13	25	Closed	26 New Hampshire Ave - Sailing Center Construction	Recreation	Construction of the Sailing Center	425,000.00	425,000.00	0.00		
May-15	21B	Closed	26 New Hampshire Ave - Addl Construction	Recreation	Additional Construction Costs for the Sailing Center	100,000.00	100,000.00	0.00	<b>670,000.00</b>	<b>669,050.00</b>
Apr-06	22	Closed	Master Plan: Flax & Sandy park	Recreation	To create a managed 5-yr master plan for the Flax & Sandy Pond recreation areas.	75,000.00	65,000.00	0.00		
									<b>Sailing Center Total</b>	
									<b>Master Recreation Plan</b>	

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May-15	21C	Closed	Master Plan: Flax, Sandy, Peter Homer	Recreation	Update the master plan for recreation.	35,000.00	35,000.00	0.00	110,000.00	100,000.00
Sep-06	16	Closed	Cape Cod Rail Trail - Land Acquisition	Recreation	Acquire a 2.48 acre vacant lot for future Rails to Trails project.	25,000.00	25,000.00	0.00	<b>Rail Trail Total</b>	
May-15	21A	Closed	Cape Cod Rail Trail - Design and Engineering	Recreation	Design and engineering of the Rail Trail through Yarmouth.	601,000.00	601,000.00	0.00	626,000.00	626,000.00
Apr-07	35	Closed	Playground Preservation - Multiple Locations	Recreation	To preserve playground equipment at several municipal park areas.	100,000.00	99,821.00	0.00		
May-17		Closed	Homer Park Equipment	Recreation	Replacement playground equipment.	60,000.00	60,000.00	0.00		
Apr-14	29	Closed	460 Rt 6A playground - equipment	Recreation	Replacement playground equipment.	125,000.00	125,000.00	0.00	<b>Playgrounds Total</b>	
May-15	21D	Open	460 Rt 6A playground - landscaping etc	Recreation	Replacement playground equipment.	35,000.00	29,428.14	5,571.86	320,000.00	314,249.14
Apr-08	23	Closed	Comm Garden - 528 Forest Road	Recreation	To create a community garden for recreational purposes.	12,750.00	12,706.22	0.00		
May-09	26	Closed	Comm Garden - 500 Buck Island	Recreation	To create a community garden for recreational purposes next to the West Yarmouth Fire Station.	9,500.00	9,419.15			
May-10	34	Closed	Blueberry Patch	Recreation	To improve the town-owned blueberry patch by eliminating invasive vegetation, mulching, and pruning plants.	5,000.00	4,880.00	0.00	<b>Community Gardens Total</b>	
Apr-11	22	Closed	Comm Garden - 127 Whites Path	Recreation	To create handicap-accessible community garden	16,200.00	16,200.00	0.00	43,450.00	43,205.37
Apr-13	23	Closed	D-Y Tennis Court Rehab	Recreation	Rehabilitation of tennis courts.	81,967.00	81,967.00	0.00	81,967.00	81,967.00
Apr-14	28	Closed	Flax Pond Recreation Area. Changing Rooms, Playground, Gazebo	Recreation	Construction of changing rooms, playground, and gazebo.	235,000.00	235,000.00	0.00		
May-18	23A	Open	Flax Pond Recreation Area Phase III Pickle Ball Courts	Recreation	Design and construction of pickle ball courts.	275,000.00	274,100.00	900.00		
May-19	36A	Open	Flax Pond - D&E	Recreation	D&E of future construction	200,000.00	0.00	200,000.00	<b>Flax Pond Total</b>	
May-19	36B	Open	Flax Pond - Pickle Ball Supplemental	Recreation	Additional funding for Pickle Ball courts	100,000.00	55,800.00	44,200.00	810,000.00	564,900.00
May-15	21E	Open	Yarmouth Senior Center - Bocce Complex Rehabilitation	Recreation	Rehabilitation of bocce court.	40,000.00	38,284.44	0.00	40,000.00	38,284.44
May-15	21F	Closed	Sandy Pond Recreation Area - Softball Fencing	Recreation	Repair of fencing.	7,500.00	7,500.00	0.00	<b>Sandy Pond Total</b>	
May-18	23B	Open	Sandy Pond Recreation Area - Design & Engineering	Recreation	Design and engineering of the master plan improvements to Sandy Pond.	275,000.00	0.00	275,000.00	282,500.00	7,500.00
May-15	21G	Closed	Little League Field Fencing	Recreation	Repair of fencing.	17,000.00	14,000.00	0.00	17,000.00	14,000.00
May-16	27B	Closed	Packet Landing - Pavilion & Bathroom	Recreation	Construction of pavilion and bathroom.	318,100.00	318,100.00	0.00	318,100.00	318,100.00
May-19	37	Open	Drive In Site - Riverwalk	Recreation	Permitting, Design, and Partial Construction of Riverwalk and Boardwalk Loop	2,200,000.00	0.00	2,200,000.00	2,200,000.00	0.00
<b>Recreation Total</b>						<b>5,519,017.00</b>	<b>2,777,255.95</b>			

