

**YARMOUTH FINANCE COMMITTEE MINUTES**  
**Mattcheese Middle School, Music Room**  
**July 28, 2014**

'15JAN13AM10:30 REC

**Present:** Joseph Goldstein, Chair, Cathy Romboli, Vice Chair/Clerk, Jack Moylan, Phillip Morris, Robert Ciavarra, and Nathan Ladley

**Administration:** William Hinchey, Town Administrator

**Guest:** none

The meeting was called to order by Joseph Goldstein, Chair, at 6:03 p.m.

Mr. Ladley announced that based upon the recommendation of his attorney he had to abstain from voting on the warrant articles that related to the D-Y school because his wife works for the School Superintendent, Carol Woodbury.

**Transfers - none**

**TOWN ADMINISTRATOR'S UPDATE**

Mr. Hinchey updated the committee on recent events surrounding the Dennis-Yarmouth FY 2015 school budget. Within the new FY state budget in place (approved by governor) there were \$234k new monies for DY. The school administration agreed to use \$100k to reduce the town's assessments. But also made no reduction in their overall proposed FY 2015 budget because they believe their "other aid" income estimate is too high.

The Yarmouth Board of Selectmen voted at their most recent meeting 5-0 to not support warrant article 5.

Mr. Goldstein asked each committee member to state their opinion on both article 5 and 6.

Each committee member expressed their personal views except for Mr. Ladley.

**ARTICLE 5:** "To see if the Town will vote to transfer from the stabilization fund, and/or from Free Cash, and appropriate an additional \$278,311 for the Dennis-Yarmouth Regional School District assessment as voted under article 3 of the 2014 Annual Town Meeting such that the amended appropriation totals \$28,435,698, or take any action relative thereto." Committee vote after discussion: 1-3-2

**ARTICLE 6:** "To see if the Town will vote to amend the following line-items within Article 10 of the 2014 Annual Tow Meeting as follows, all the items in Article 10 shall remain as voted April 7, 2014:

Purpose	Original	Amended Appropriation	Line-Item Reduction	Total Reduction Tally
Vehicle Repair	35,000	20,000	15,000	15,000
Route 6A Speed Signs	10,000	2,689	7,311	22,311
Roadside Mowing	50,000	25,000	25,000	47,311
Street Seeping	75,000	40,000	35,000	82,311
Parks Maintenance	25,000	20,000	5,000	87,311
Police Anti-Crime PAC Team	120,000	0	120,000	207,311

Licensed Social Worker	40,000	24,000	16,000	223,311
Police Training	130,000	75,000	55,000	278,311"

The Committee vote after discussion: 6-0

Mr. Moylan left the Special Town Meeting before adjournment.

**MINUTES – none presented.**

**NEXT MEETING**

The next meeting will be scheduled for September, TBD at Yarmouth Town Hall, Room A. 6:30 pm.

The remaining members adjourned for the special town meeting.

Respectfully submitted,

Cathy A Romboli  
Clerk  
Yarmouth Finance Committee