

YARMOUTH
TOWN CLERK

Yarmouth Finance Committee
January 13, 2010
Conference Room A

2010 JAN 28 AM 10:14

REC-11

Members Present: Chairman Patrick Foran, Vice Chairman Robert W. Kaiser, Clerk Carlene Veara, Betty-Jane Burkhardt, Carol Serafino, Peter Slovak, Randall Stiffler, Dorothy Voelker

Staff: Town Administrator Robert Lawton

Patrick Foran, Chairman called the meeting to order at 6:35PM.

Minutes for January 4 and 6, 2010, were reviewed and accepted with 5 approvals and 3 abstentions due to their absences at those meetings.

Mr. Lawton reported that a final decision concerning mooring and slip increases has not been made which can impact DNR budget. A reminder was made that it was previously suggested to use a sliding scale. Mr. Slovak questioned if all revenue generated from the mooring and slip fees can stay in the department in order to maintain safety and services. He expressed that it is difficult to set a budget as a lot is spent on equipment where repairs and replacement needs can be unknown. An approval of the DNR budget was made this evening contingent upon the approval of the fee increases.

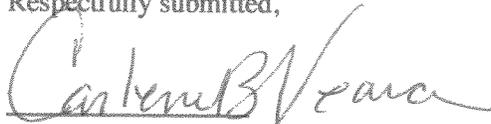
Mr. Slovak reviewed the Community Development budget items. Mr. Peter Smith, speaking on behalf of the Yarmouth Chamber read a statement reinforcing that an investment into the community on behalf of tourism and business development results in revenue generation and reduces the tax burden to our citizens. The committee agreed to reduce Community Development wages by \$3,600 that was requested for an intern and transferred to expenses because a specific intern project had not been identified.

Mr. Lawton reported back regarding the cost to the town to participate in a sick leave and longevity buy back. The town pays approximately \$100,000 each for police and fire and the other divisions cost approximately \$4,600 total. The sick time buy back for police and fire is worthwhile as it helps to reduce overtime costs. He reported that the Finance Department made a presentation last evening to the Board of Selectman.

A motion was made by Ms. Burkhardt and seconded by Ms. Serafino to reconsider CS-9 Recreation wages and amend to \$320,737.

A motion to adjourn was made by Ms. Burkhardt, seconded and unanimously voted to adjourn at 8:34PM.

Respectfully submitted,



Carlene Veara, Clerk

Yarmouth Finance Committee Recommendations

Date: 1-13-10

Number	Item	Amount \$	Motion Maker	Motion Second	Yes	No	A	Comment
CS-3	Natural Resources wages	499,138	BJB	CV	8	0		
CS4	Natural Resources expenses	107,558	BJB	PS	8	0		
CS-6	Shellfish Offset	8,500	BJB	PS	8	0		
CD-9	Community Development wages	342,913	CV	CS	8	0		
CD-10	Community Development expenses	40,125	CV	CS	8	0		
CS-1	Library wages	473,328	RS	CV	8	0		
CS-2	Library expenses	163,080	CV	BJB	8	0		